



Kashunamiat School District
Chevak High School
985 KSD Way
Chevak, AK 99563

Agenda for Regular School Board Meeting

Date: Thursday, August 31, 2023 Time: 7:00 pm

Work Session Date: Wednesday, August 30, 2023: 6:00 pm

Place: Kashunamiat District Office Conference Room

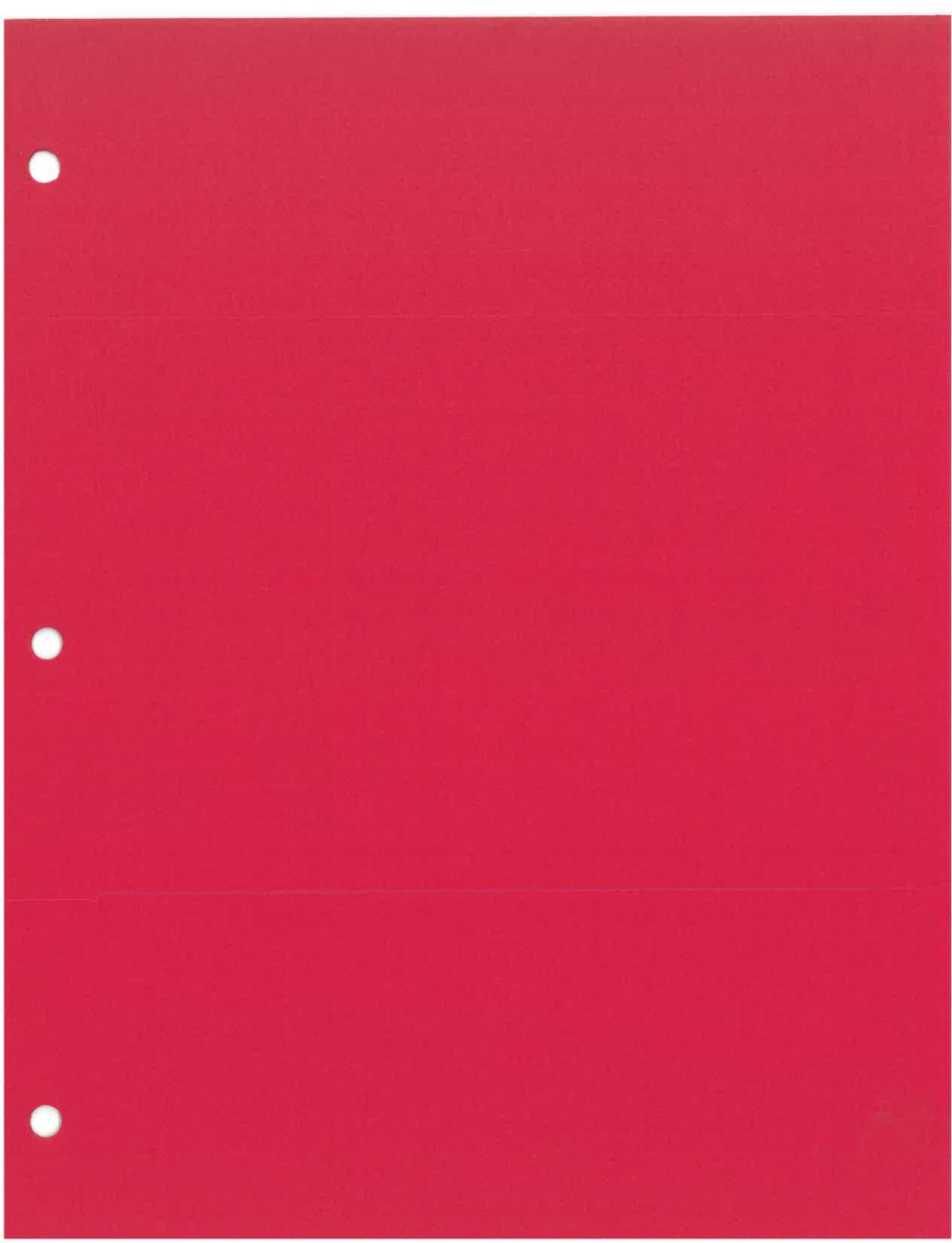
- I. Call Meeting to Order
- II. Roll Call
- III. Approval of Agenda—**Action**
- IV. Approval of Regular Board Meeting Minutes July 25, 2023 – **Action**
- V. People to be Heard—Alaska's Open Meeting Act
- VI. Superintendent Report – Information
 - A. Athletic Physical with DocDave – Information
- VII. Principal Report – Information
- VIII. Director of Curriculum & Grant Management Report – Information
 - A. BOY In service Summary – Information
- IX. Director of Resources – Information
- X. Counselor Report – Information
- XI. Activities Director – Information
- XII. Personnel
 - A. Classified Hire(s) - **Action**
 - B. Open Positions – Information
- XIII. Board Business
 - A. BP Review of Series 0000-3000 – **Action**
 - B. CIP Application Contract with Aurora Corporate Enterprises, INC.– **Action**
 - C. Amplify CKLA GL00-05 / ELA GL06-08 Curriculum adoption – **Action**
- XIV. School Finance
 - A. AKEBS Financial Report – **Action**
- ~~XV. Executive Session~~
- XVI. Board Comments
- XVII. Adjournment

VISION

We believe at Kashunamiat School District that each and every student will be educated, supported, and challenged so that they can achieve their goals and be successful in a changing society.

MISSION STATEMENT

We at Kashunamiat School District will work together with the parents, students, staff, and community to promote a safe, supportive and culturally relevant environment by providing vast educational opportunities for each student to achieve their goals and develop the skills necessary to thrive in a changing world.





Kashunamiat School District
Chevak High School
985 KSD Way
Chevak, AK 99563

Minutes for Regular School Board Meeting

Date: Tuesday, July 25, 2023 Time: 7:00 pm

Work Session Date: Monday, July 24, 2023: 6:00 pm

Place: Kashunamiat District Office Conference Room

- I. Call Meeting to Order at **7:04 pm**.
- II. Roll Call Member Imgalea, Member Atchak, Member Nash, Member Tuluk, and Member Slats present.
- III. Approval of Agenda—Action. Member Nash motion to approve the agenda with two deletions of the “School Finance and Executive Session”; Member Tuluk second the motion, All Members approve with **5 ayes and 0 nayes. Motion approved.**
- IV. Approval of Regular Board Meeting Minutes June 1, 2023 – Action. Member Nash motion to approve the minutes of June 1, 2023; Member Tuluk second the motion, all Members approve with **5 ayes and 0 nayes. Motion carried.**
- V. People to be Heard—Alaska’s Open Meeting Act. None
- VI. Superintendent Report – Information
 - A. CIP Section 9i Narrative – Information
 - B. PD Schedule (Draft) – Information
 - C. GYM Floor Image – Information
- VII. Director of Curriculum & Grant Management Report – Information
- VIII. KCUK Manager Report – Information
- IX. Personnel
 - A. Certified Hire(s) - Action. Member Atchak motion to approve the Certified hires of Thomas Simpkins for Special Education teacher, and Romeo Abrahan for 1st grade teacher; Member Nash second the motion. All Members approve with **5 ayes and 0 nayes. Motion approved.**
 - B. Resignation/Retirement – Information
 - C. Open Positions – Information
- X. Board Business
 - A. KSD FY 2025 – 2030 Six-Year Capital Improvement Plan – Action. Member Nash motioned to approve the 6 year Capital Improvement Plan for \$32,497,916 and \$3,500,000; Member Tuluk second the motion. All Members approve with **5 ayes and 0 nayes.**
 - B. Letter from the Commissioner – Information
- ~~XI. School Finance~~
- ~~XII. Executive Session~~
- XIII. Board Comments. Member Atchak commented about an incident that happened earlier at the beginning of the month. Before the school year starts, we should have that policy of complaints put up, for people who want to make complaints. We as the board cannot do the job duties of the Admin. Also that there will be no retaliation or firing of the person. It helps us to know that there was a complaint, if they didn't make a complaint then we would have never known about it. It's a process and I want to follow it, instead of trying to have the board member handle it. The best way is to go through the procedure.
And at the beginning of the school year, staff should go through that policy to go through the procedure of making a complaint, and not go through the school board.”
Superintendent Campbell said “that it is one of the main policies we will go over during inservice.”



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Member Atchak "suggested that the new hires should get a village member as a mentor and help with transition on living here."

Member Atchak also "wondered if we will have subsistence exchange with Saint Marys, let the kids see how we live and hunt from a different village. They'll have a more lasting experience with that. Before sea week comes around, that should be something to look at."

Member Slats brought up "that we would need a budget revision, that we would need to have a Work Session, then go into a Special meeting."

Superintendent Campbell said "that Lucienne is on vacation right now and when she returns on the 28th I will be in contact with her."

XIV. Adjournment. Member Tuluk motion to adjourn; Member Nash second the motion. All Members approve with 5 ayes and 0 nayes. Motion approved at 7:25 pm.

 08/31/2023

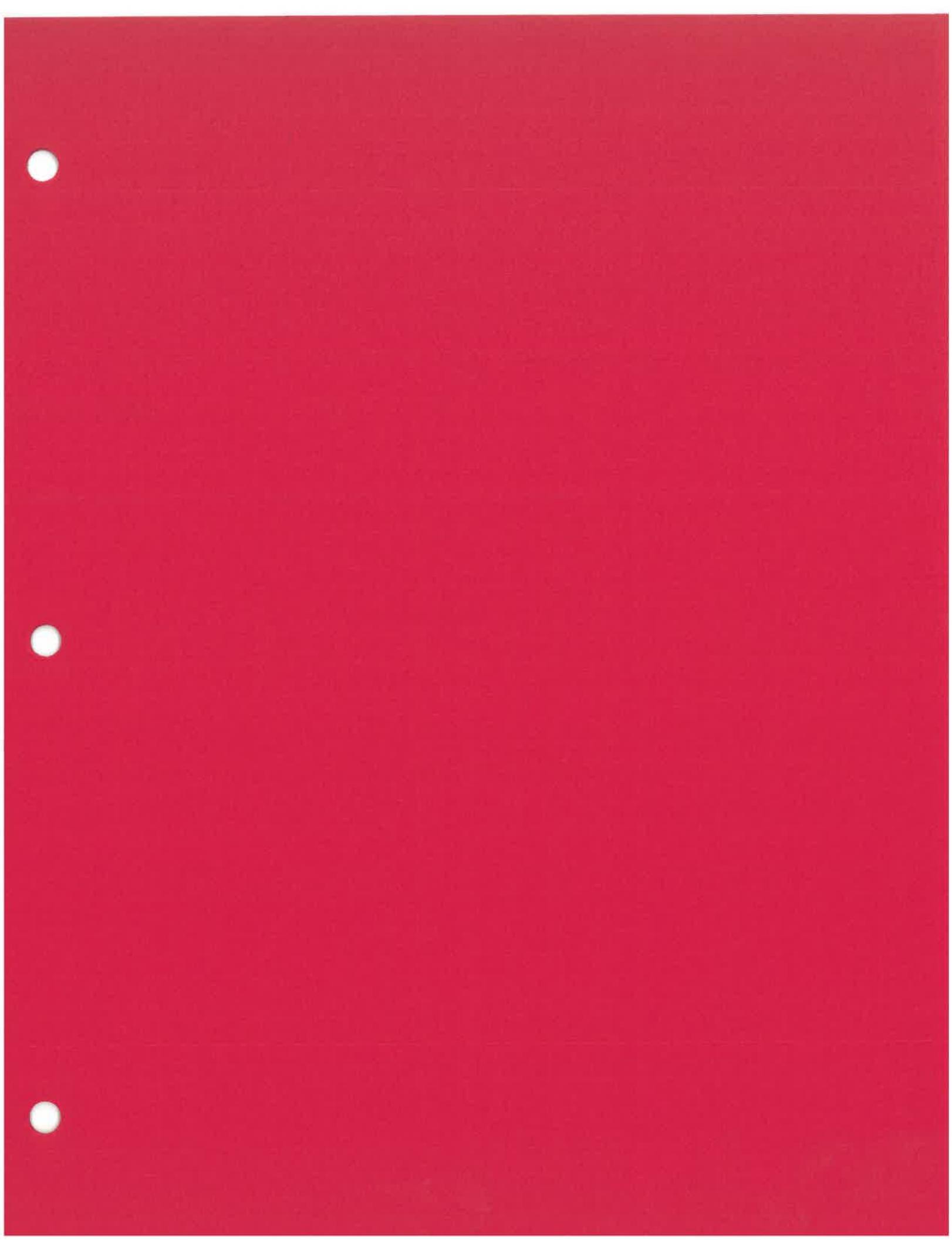
Chairperson Signature

Date

 08/31/2023

Secretary Signature

Date



To: KSD Board Members: Greg Slats, Jeremy Tuluk, John Atchak, Dayna Nash, Pius Imgalea
cc: Lucienne Smith, Dave Herbert, Falon Tardiff
From: Jeanne Campbell, Superintendent
Topic: August 18, 2023 report

Board Business - Next Board Meeting September 21, 2023 at 7:00 pm, Work Session is Wednesday, September 20, 2023.

2022 - 2027 Strategic Plan Goals -

1. All students in Kashunamit School District will interact with Elders to help develop pride, respect, and Cup'ik Values.
 - Tony Umugak and Paniyaq Tangiegak are attending Sea Week.
2. The Kashunamit School District will encourage classified staff to become certified teachers and strive to recruit local Chevak residents to become certified teachers and administrators.
 - UAF is working on registration for the ED111 class this fall. Mr. Angaiak is teaching.
 - Derek McDonald is enrolled in a teacher ed program for physical education.
3. Every Middle School and High School student will explore career options and develop a career plan.
 - AKCIS training went well. Grades 6-12 will schedule at least two classes a month in the morning classes at the computer lab w/Colin Ayuluk and the core teachers facilitating.
4. Kashunamit School District will ensure that all student data will be reviewed regularly to identify and provide timely academic support.
 - Content Area standards were distributed and reviewed. Lowering and increasing the standard level for differentiation was explained. Data folders are being created for PD after MAP testing.

Start of the School year:

Thank you, Chairman Slats and Board Member Atchak for kicking off the inservice. We covered a lot of information that the principal and Director of Grant Management and Curriculum will share.

Number	Date	Day	Membership	Attendance	GL06-12 as of 8/16/2023
1	08/16/2023	Wed (A)	168.00	168.00	
		Total:	168.00	168.00	
		Average:	168.00	168.00	

Number	Date	Day	Membership	Attendance	GLPK-05 as of 8/16/2023
1	08/16/2023	Wed (A)	167.00	167.00	
		Total:	167.00	167.00	
		Average:	167.00	167.00	

Personnel Update -

- The school is fully staffed.
- Two certified teachers emailed early in July with a request for extended leave. They are due to arrive 8/25/23.

COVID Mitigation Status -

The COVID Mitigation Plan is updated every six months and posted publicly on the website as required by DEED to receive ESSER Funding. In the next revision, it will state that Kashunamiat School District will not close school unless directed by the Governor or Commissioner of Education.

Drug Free Campus - Sandy Snodgrass is an advocate for drug awareness and prevention. She spoke during Tundra Fest and at Bingo. Her 22 year old son died from an overdose of fentanyl. Her mission is to inform and educate people to prevent this from happening to others. We had a good conversation and I think she would be a good addition to Cultural Heritage as a speaker. I would like to show a 20 minute video to get local input about what you feel is appropriate to share with students.

Building Operations -

1. Housing Construction Update: Mark Russell, Mr. Spirit LLC is on site. Tentative completion date 1st week of September.
 - a. Three teachers are impacted by this. They are all housed in temporary locations.
2. Nor Pac, Andy Repp : Bleacher installation September 11-15
3. Gifford Industries, The Gym People: Gym floor repaint September 18-22
4. Kitchen Freezer - Platform is built, waiting on fall barge for Freezer
5. Chevrolet of Lithia - Truck to be delivered on the fall barge

CIP Application - The CIP application has been sent to DEED. The new procedures call for DEED to receive one bound hard copy and one flash drive copy. AI will send a flash drive copy to me. His contract is under board business for \$7,600.00..

District Building Break-in – Weekend of July 4th

Recommendations to secure the building

- Carbon grated steel on windows beneath 12ft from the ground and P. Tuluk's office
 - Measure DO lower windows & P. Tuluk's office
- Secure the electrical Box
- Uninterrupted Power Supply for video surveillance system (Costco, Battery stores) UPS ADT name of the company. (Sam Ulroan)
 - In the process, once the network is set-up it will be done.
- Will gather costs of materials and labor
 - Spenard Builders invoice – 7,534.00 plus freight
 - Door hanging estimated 6-8 hours per door
 - Replace teacher housing door knobs
- Send report a report to Juvenile Justice

Superintendent Leave -

- Alaska Superintendent Association Fall Conference - September 26-31, 2023

Board Travel -

- AASB Fall Boardsmanhip Academy - September 16-17, 2023; travel on the 15th return the 18th.
 - Meeting is at the Captain Cook

Alaska Natural Health Solutions, LLC.

David M. Newirth, ND

10640 Washington Circle

Anchorage, Alaska 99515

Ph: (907) 569-5757 ofc/ Fax: (907) 569-5758

docdave@acsalaska.net www.alaskanaturalhealthsolutions.com

08/13/2023

Ms. Jeanne Campbell
Superintendent, Chevak Schools
985 KSD Way
Chevak, Alaska
icampbell@chevakschool.org
(907) 858-2242

RE: Proposal for 2023 student and staff physical exams

Please find the enclosed proposal for providing student and staff physical exams for the school year 2023 – 2024.

In Health,
David M. Newirth, ND
(907) 569-5757, ofc
(907) 250-6249, cell

WORK FOR HIRE AGREEMENT

This work for hire agreement (this 'Agreement') is made effective as of August 13, 2023, by and between Chevak Schools, of 985 KSD Way, Chevak, AK and Alaska Natural Health Solutions, LLC., of 10640 Washington Circle, Anchorage, AK. In this Agreement, the party who is contracting to receive services shall be referred to as 'Chevak Schools', and the party who will be providing services shall be referred to as 'Alaska Natural Health Solutions'.

- 1. Description of Services.** Alaska Natural Health Solutions will provide the following services (collectively the 'Services') – Dr. David Newirth will perform sports physicals for students intending to participate in athletics. Dr. Newirth will also provide district mandated employment physical exams for any school staff and teachers requiring/requesting one.

Dr. Newirth and his assistant, barring any unforeseen circumstances, are scheduled to arrive the afternoon of Wednesday, August 30th and departing Saturday morning, September 2nd, upon completion of the contract. Chevak Schools will provide transport

from the airstrip to the school and transport from the school to the airstrip. Chevak Schools will provide an appropriate room within the school to conduct physical exams and to include 2 six foot long tables, 1 table for the assistant to conduct check-in of the students and staff, and 4 chairs for those awaiting their examination. Chevak Schools will also provide adequate housing for Dr. Newirth and his assistant to include showering facilities and kitchen.

2. **Payment of Services.** Chevak Schools will pay compensation to Alaska Natural Health Solutions for the Services in the amount of \$65.00 per student physical, with a guaranteed minimum of \$6,500.00. All round-trip transportation costs will be reimbursed by Chevak Schools to Alaska Natural Health Solutions with payment due within 30 days of receipt of billing amounts.

As we have provided in the past, Alaska Natural Health Solutions will provide staff and teacher physical exams and we will courtesy bill their insurance, while those without insurance will be provided an exam for a \$95.00 out of pocket fee. It is understood that staff and teacher exams will be the responsibility between the individual and Alaska Natural Health Solutions and not the responsibility of Chevak Schools.

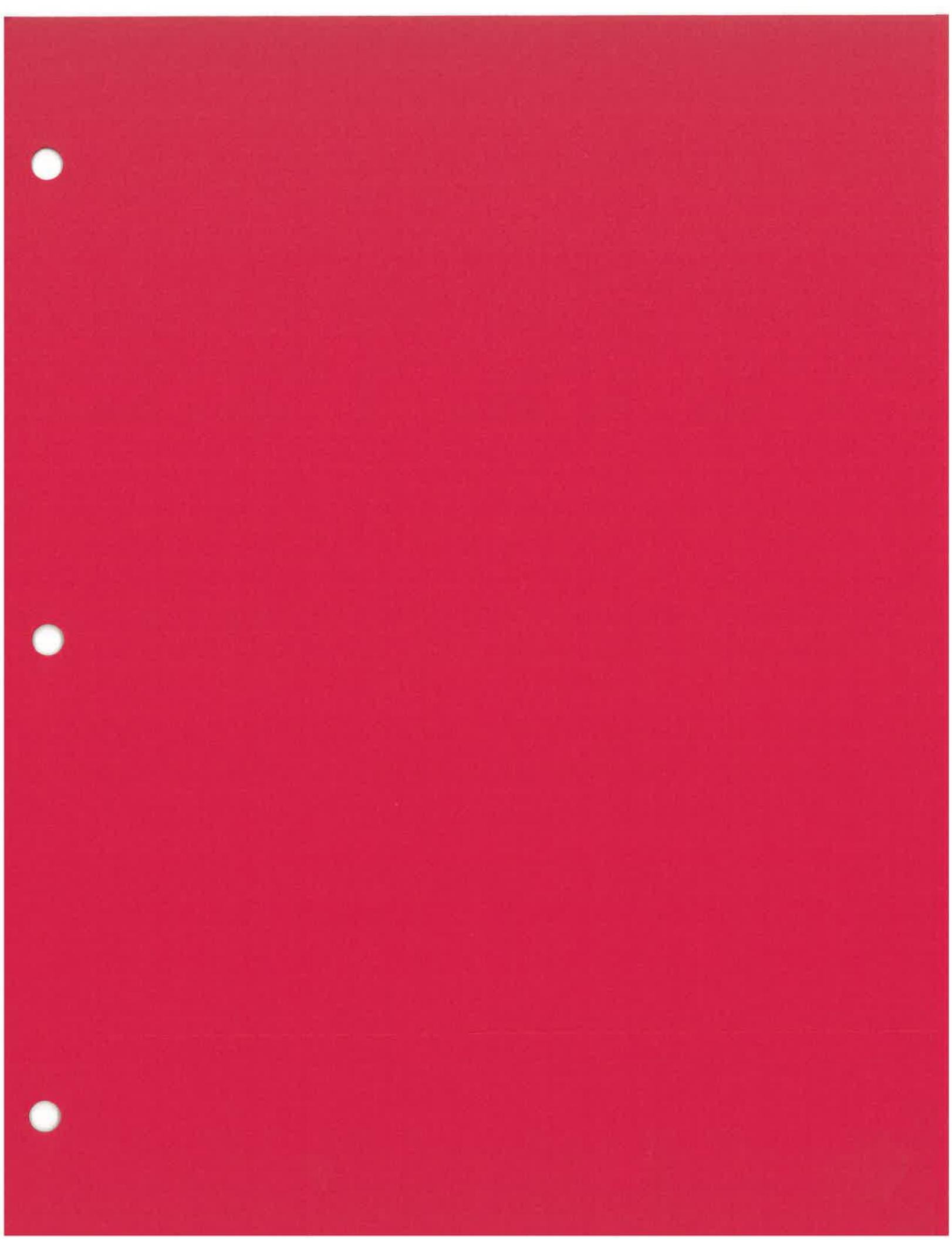
3. **Entire Agreement.** This Agreement contains the entire agreement between the parties and there are no other promises or conditions in any other agreement whether oral or written.
4. **Severability.** If any provision of this Agreement shall be held to be invalid or unenforceable for any reasons, the remaining provisions shall continue to be valid and enforceable.

Party Contracting Services: Chevak Schools

By: Jeanne P. Campbell Superintendent Date: 8/14/2023

Service Provider: Alaska Natural Health Solutions, LLC.

By: _____ Date _____



Kashunamiut School District
985 KSD Way
Chevak, AK 99563
907-858-6127

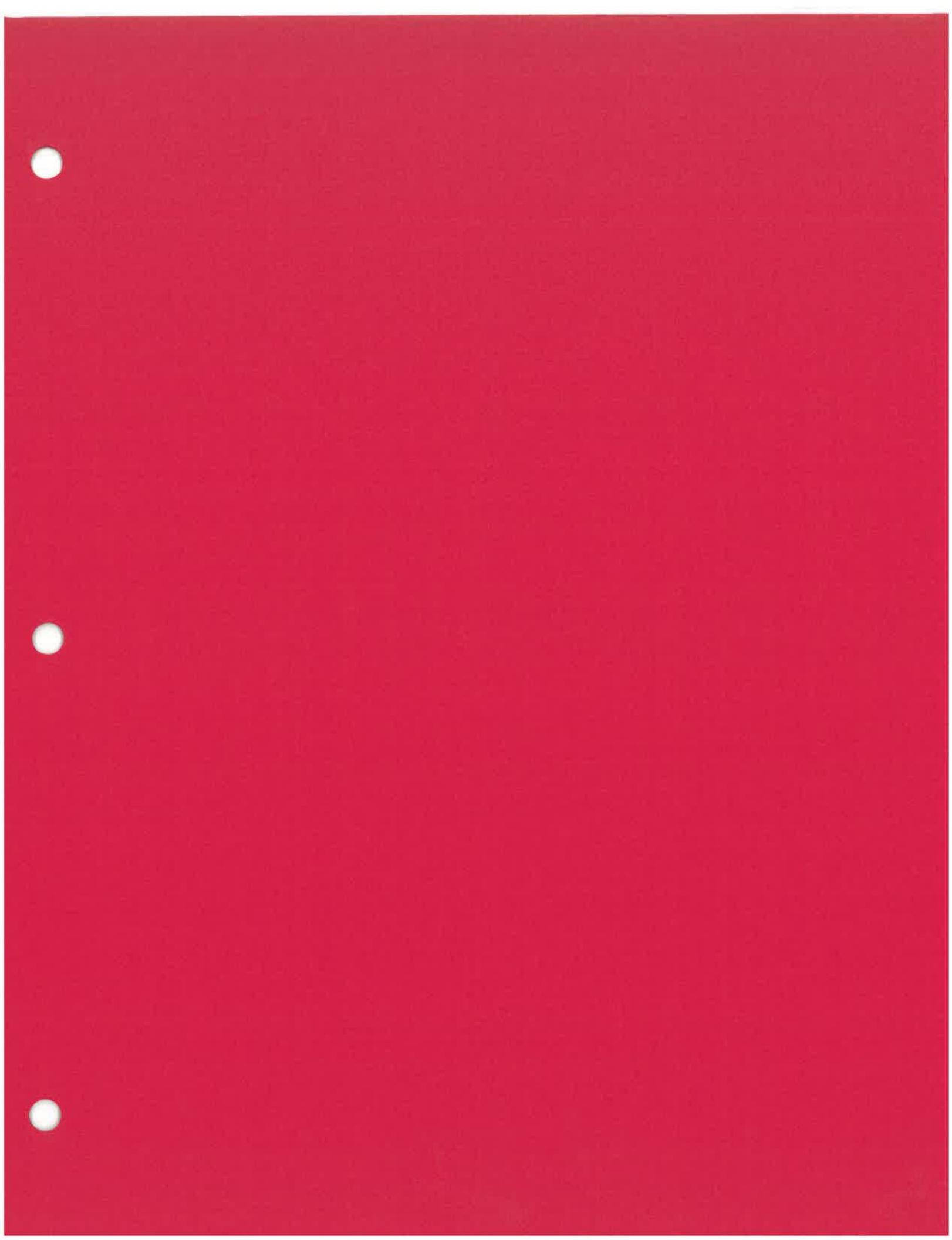
To: KSD Board Members
From: Fallon Tardiff, Principal
Topic: August Board Report

- Staff returned to work Monday, August, 7th for Professional Development which included:
 - Professional Boundaries
 - mClass (universal screener for AK Reads Act)
 - Google Classroom
 - AKCIS (Career planning)
 - Sped accommodations
- On Saturday Work Day we offered a boat trip to Nunaralug and Old Chevak. We were fortunate to have Elder Tony Umugak join us and give us some history at Nunaralug before the tide went out
- The Leadership Team will meet weekly to discuss and focus on the following topics: Minimum Days/Early Release, AK Reads Act, Monthly Cultural Activity, Monthly Family Night, Testing, Student Data, School Climate and Connectedness Survey and other various topics.



- 10th-12th grade went out Camping Tuesday-Friday for Sea Week. A total of 8 boats and approximately 40 students went. Elders Paniyagaq and Tony Umugak went camping with the students.
- MS went out everyday to manaq, pick berries, pick plants, and build relationships with their teachers and peers.
- We will be working on getting our K-3rd grade student assessed using the mClass Dibels universal screener that is required by the state.

- School has started and we are still in the process of getting new students entered in Powerschool and non-returning students transferred out.
- Coca will begin working with all 6th-12th grade students on AKCIS to begin career plans
- The hoodies that were ordered last year for the entire school came during summer school. Once we have finalized student rosters we will begin organizing and distributing hoodies.
- Schedule of Events
 - August 23rd-25th: National Guard Visits the School
 - August 30th-September 1st: Physicals @ the School
 - September 1: District Reading Intervention Plan (AKReads Act) Due
 - September 5th-6th: Teacher Inservice- CKLA Curriculum
 - September 11th-22nd: MAP Testing
 - September 18th: Gym Floor
 - September 23: Chevak Invite



School Board Report

8.31.2023

1. Sea Week was amazing. It should be a requirement for all high school teachers to attend because of the positive relationships you establish with students and staff.
2. Completed uploading grants so that we are current and can draw down funds immediately. We are pursuing other grants as well.
3. We have a great PAC group that met together for the first time today. It is a great group with:
 - a. Tony Ulmugak
 - b. Marsha Nanok
 - c. Ruth Ulroan
 - d. Gabriel Nanok
 - e. Norma Tunutmoak
 - f. Keanu Tangiegak
 - g. Baby Chayalkun
4. We have two students who completed applications for Student Council, but there are another seven who said they would have everything turned in tomorrow. We will have elections in early September.
5. Lillian and I met with David Herbert about Relevant Education. This is a process that will take at least the next two years to implement effectively. Lillian and I are working on a beginning curriculum now.
6. Jeanne has assigned me to lend support, guidance, and accountability to the maintenance and custodial staff. We have met with them both as a group and followed that up with a letter of clarification. I plan to meet with both groups weekly initially to make certain that we are functioning as a team.
7. I have also led meetings with three teachers who need some support and direction in classroom management. Our goal is always more effective instruction. The teachers have been responsive, and I wrote follow-up letters for their personnel files.

Brief Summary of In-Service Training for Staff

August 7-12, 2023

Monday, August 7

Board Members Greg and John welcomed the staff to the new school year, which was excellent and well-received by the staff.

Superintendent Jeanne Campbell then led us through the Staff Handbook and expectations as a vital member of staff. We also learned about work orders, the responsibilities of living in teacher housing, signing out vehicles during the week, and the contract hours for employees.

In the afternoon, we discussed Professional Teaching Practices for all staff, including being mandatory reporters of suspected child abuse or sexual harassment.

Daily we enjoyed breakfast and lunch together as a staff, which allowed us to get to know others on the team this year.

During the in-service training, if there were any spare moments, Certified and Classified Staff prepared their rooms for students on Monday, August 14.

Tuesday, August 8

The staff went to tailored trainings designed to assist them this school year. The majority of the Certified Staff learned about the Alaska Career Information System with Julia Renfro. AKCIS will be a major theme this year for grades 6-12, helping students understand their strengths and interests leading to a career.

Lillian and Beau led the Classified Staff in preparing to take the Para Pro Praxis test, which is a requirement for fourteen of the current staff.

Kindergarten through fifth grade staff, along with the Reading Specialists, was trained in mClass and Dibels 8, which are the assessments required by the new Alaska Reads Act.

These trainings were all day, with any spare time being utilized to prepare rooms for the first day of school.

Wednesday, August 9

Jesse Carnahan, Ryan Miller, Sam Ulroan and Coca Ayuluk helped prepare technology for the upcoming school year. Additionally, Jesse led training sessions for the staff in how to use the Promethean Boards as well as Apple Classroom (elementary) and Google Classroom (high school).

Classified Staff went through required training from DEED with Michelle. Any classified staff who had free time either helped teachers prepare their rooms or took practice tests for the Para Pro Test, which Lillian and Beau are working hard to facilitate early in the school year.

In the afternoon, a representative from Public Education Health Trust presented about our insurance plan.

Thursday, August 10

Heather Coralluzzo, our new counselor, presented “The 7 Mindsets,” which will provide the structure for our Social-Emotional Learning this year. Certified and Classified Staff then prepared their rooms for the coming school year.

In the afternoon, Gail Greenhalgh, Ashly Thornburg and Tom Simpkins met with the Certified and Classified Staff to discuss Special Education items (reporting, meeting the Individualized Education Plan for each student, etc.).

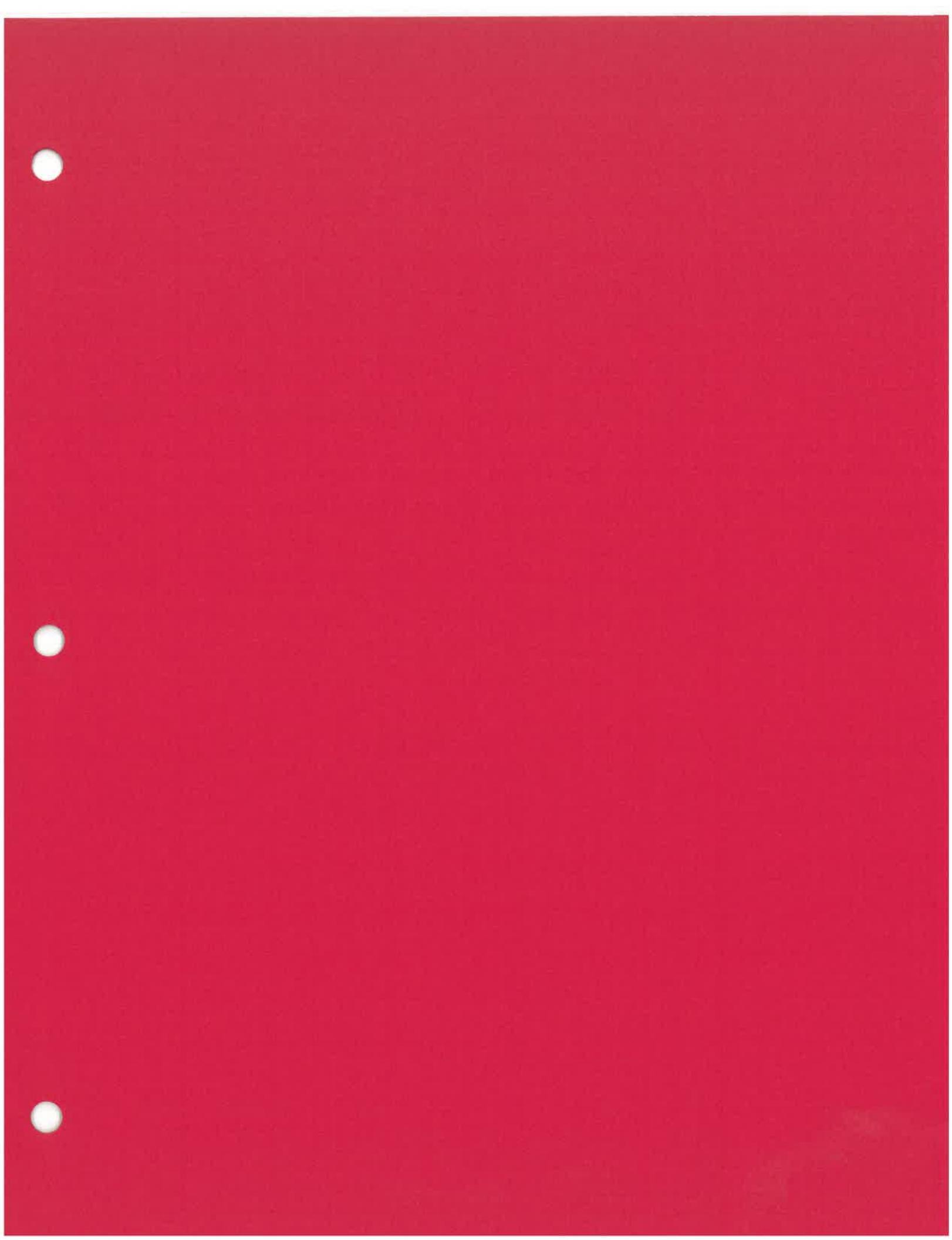
Friday, August 11

Molly McCormick led the Classified and Certified Staff in understanding data more clearly with interactive training in the morning. In the afternoon, all staff worked diligently to prepare for the coming year. We also invested some time preparing for Sea Week.

Saturday, August 12

Certified and Classified Staff were given the option of working in their rooms or going out for a boat ride/berry picking. Approximately 25 staff and their families chose to go on the boat, which was a great decision. Elder Tony Short taught us about the history of Kashunamiat and the old Chevak village site.

Thank you for your support as we strive to make this the best year Chevak School has ever experienced!



August 17, 2023

Report to the School Board

Lillian Olson
Resource Director

Waqqaa School Board-ani! Ak'a nutaraq al'rrakuq skuulallerkaat tekitaput! First of all, thank you for upgrading my contract for the 2023-24 school year. I started working on July 31, 2023 and I am happy to be working with and in the same building as KSD's Administrative Team, including Antonia, Stella, and Michelle. I look forward to a great school year.

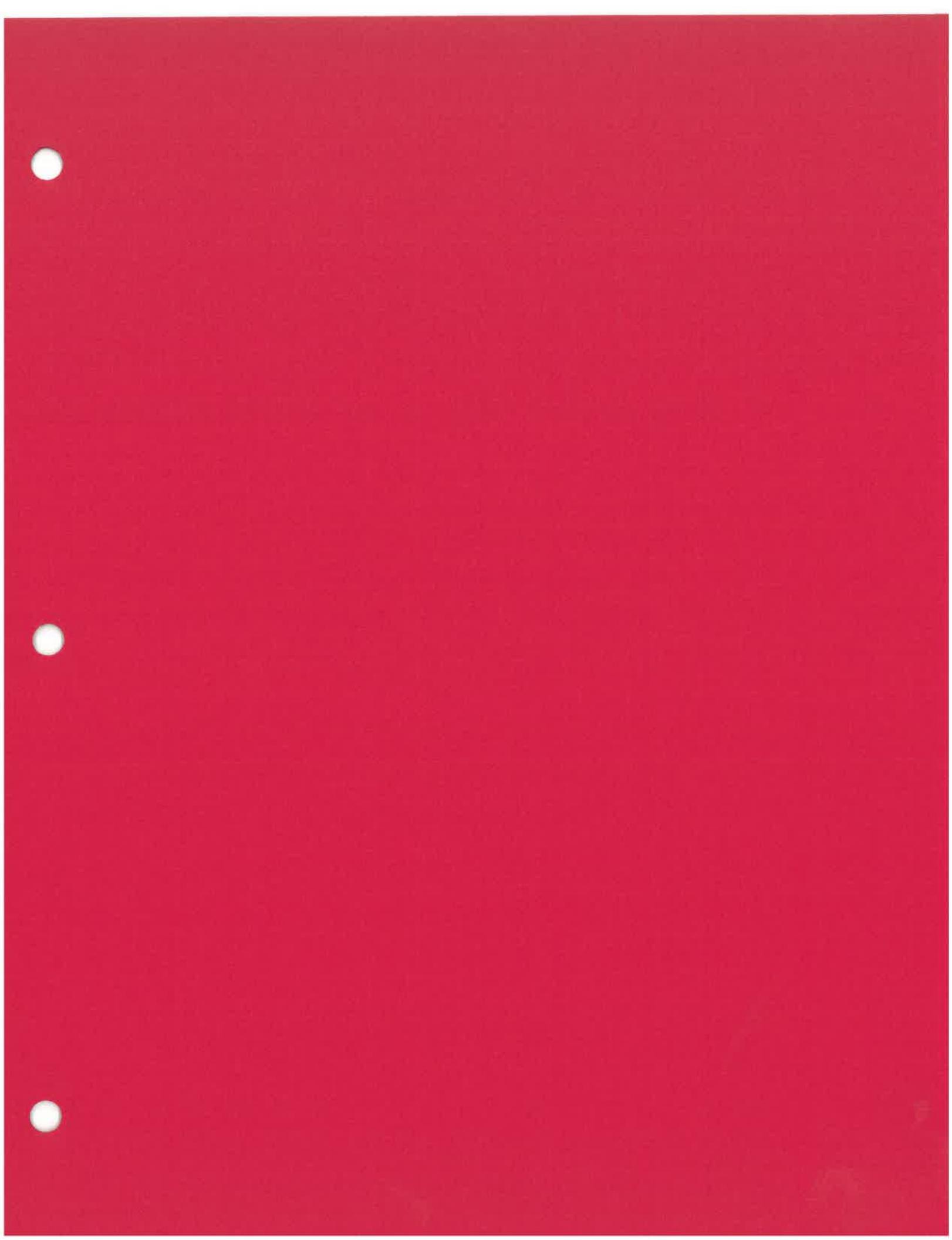
On 8/8/23, Beau Abernathy, Michelle and I met with the school's paraprofessionals to give them a workshop on the ParaPro Testing. About half of them did not need to take this, as they grandfathered in from the HELP Test and/or have college credits or have an Associate Degree. The teacher aides took at least two practice tests during the session. We left them website addresses for them to continue the practice tests on their own while the District goes through the process of becoming a test site. The rest of the week days, I attended the inservice with the rest of the staff at the school.

I also worked on the FY24 EL Plan of Service and will be upgrading the whole process of the District's method of identifying ELLs (English Language Learners). This will include updating the following: Home Language Survey; Verify Definition; Screen Method; Eligibility Scores; and Documentation (identification, letters to parents, Home Language Surveys etc.)

Mr. Abernathy and I are also attending the Migrant Recruiter and Records Manager the week of 8/14/23 and will register two recruiters, most likely from the school's substitute list, for the migrant program for our school district.

I've also set up the schedule for MAP Testing for the week of September 11 – 15, 2023 and the following week for pull-outs for students that miss their grade level tests. I am working with Monica Slats and Sam Ulroan to prepare for the test days. Thank you to Principal Falon for accommodating the changes and test dates for MAP testing. I have provided teachers and aides, three different ways that they can have their students take the Practice Tests.

I also am making myself available to help monitor traffic in the mornings at the school and will do this year-round.



- **SPORTS**

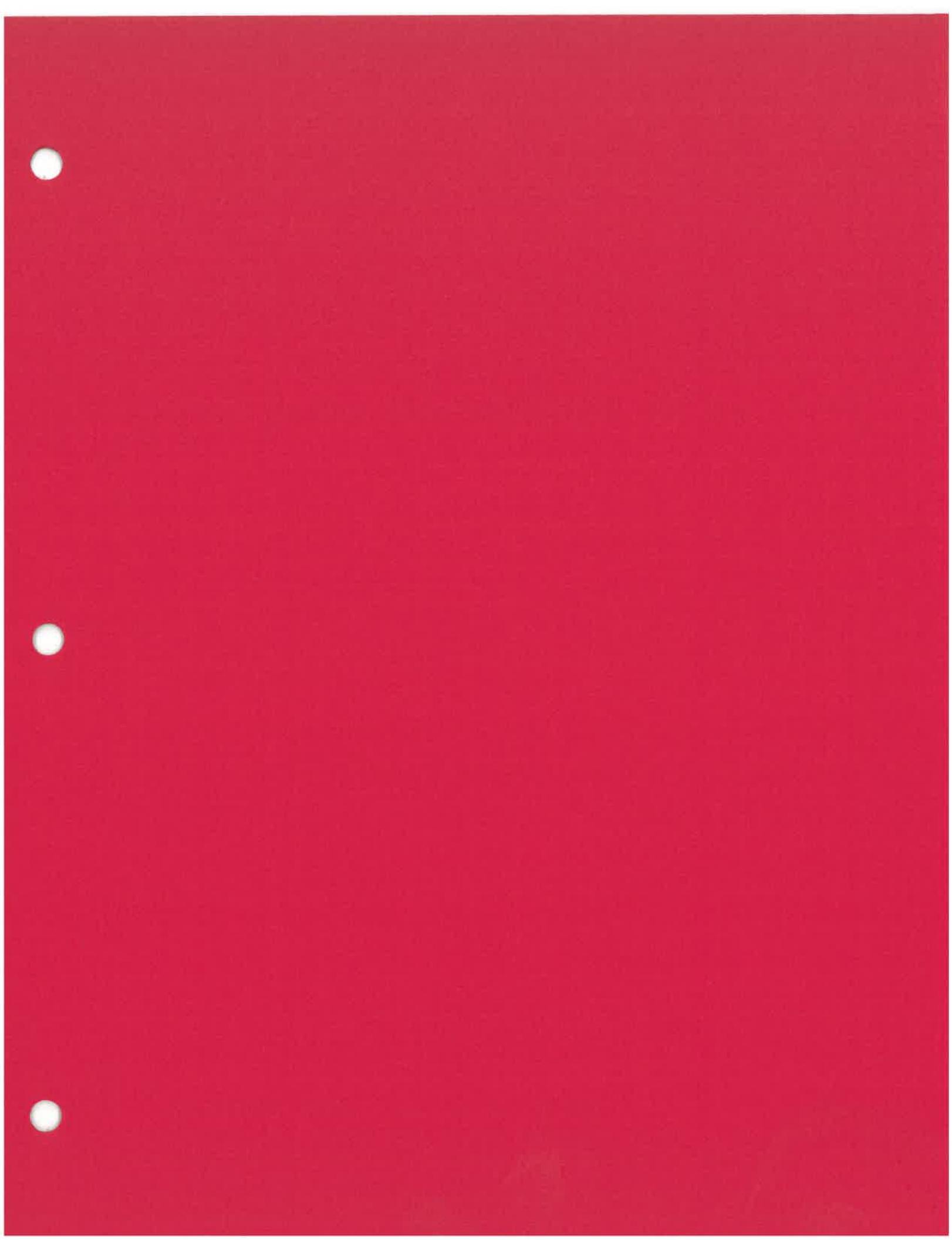
- Cross Country Coaches
 - High School Varsity Coach: Vera Ulroan-Panyiak
 - Middle School Coach: Derrick McDonald
- Cross Country Travel Schedule
 - 28 July 23: Cross Country Running Starts:
 - 25 Aug 23: Scammon XC invite
 - 08 Sept 23: Chevak XC invite----- LYSD all site come
 - 16 Sept 23: Bethel XC invite
 - 29 Sept 23: XC Regionals @ Bethel
 - 07 Oct 23: XC State @Palmer

- **OTHER ACTIVITIES**

- EXCEL
 - Applications will open on August 25th

- **SIDE NOTES**

Dr. Newirth is due to come out August 30th to September 1st for physicals.



Regular School Board Meeting
Date: Thursday, August 24, 2023
Personnel Items on the Agenda

a. The next Personnel item on the agenda is an **Action** item. The following were interviewed by a committee, background checks were run.

I recommend Treydon Atchak for Cook.

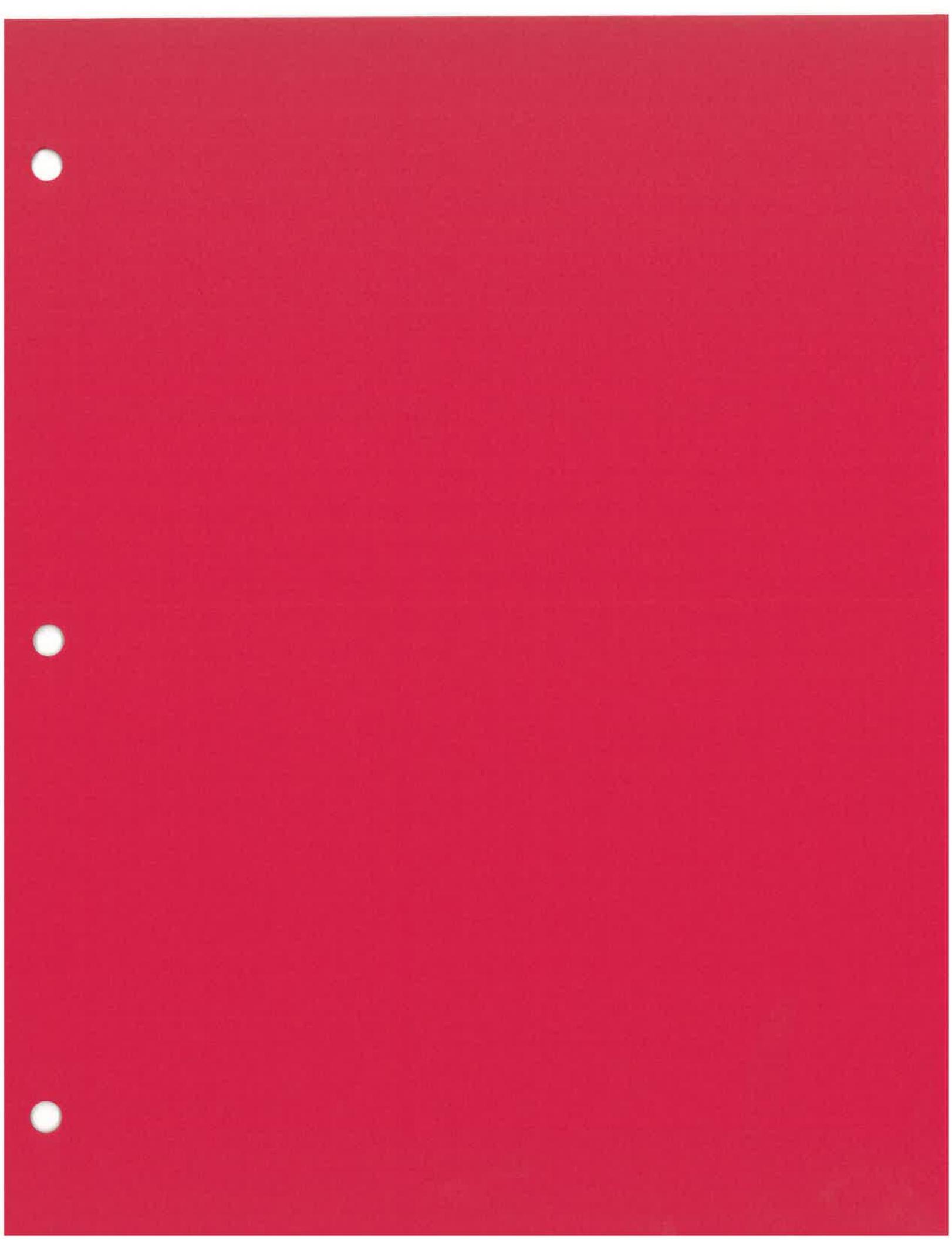
I recommend Jolene Umugak for Special Education 1:1 Aide.

I recommend Aaron Ulroan for Special Education 1:1 Aide.

I recommend Justina Jones for Special Education 1:1 Aide.

b. Open Positions:

- Part Time Payroll position



**AGREEMENT BETWEEN
KASHUNAMIUT SCHOOL DISTRICT
AND
AURORA CORPORATE ENTERPRISES, INC.
FOR PROFESSIONAL SERVICES**

RECITALS

THIS AGREEMENT made this 15th day of July, 2022, between Kashunamiut School District ("District") and Aurora Corporate Enterprises, Inc. ("Contractor").

WHEREAS, District requires certain professional services related to desired capital projects, and

WHEREAS, Contractor is experienced in providing such services.

NOW, THEREFORE, in consideration of the mutual covenants herein set forth, District and Contractor agree as follows:

COVENANTS

SECTION I

Scope of Services

A. Contractor agrees to prepare FY24 CIP applications for District

1. Applications. CIP applications shall be prepared for Chevak K-12 School Renovation, District Administration Building Renovation, and District Maintenance Building Renovation or Replacement. The applications will be merged onto a single CIP application form to make up a single CIP application and project. Contractor shall confer with District regarding District preparation of documents related to the Preventive Maintenance section of the application.
2. Educational Specifications. Because the proposed CIP applications include modifications to existing spaces, Educational Specifications are required. Contractor shall solicit necessary information from District and shall prepare the required Educational Specifications.

SECTION II

Duration of Agreement

A. This Agreement shall be effective on the date indicated above and shall remain in full force and effect through the completion of the services as indicated above. Notwithstanding, in the event that District fails to timely provide the required Preventive Maintenance materials, Contractor shall be deemed to have completed its obligations under the Contract by submitting to District all necessary completed CIP application materials other than the Preventive Maintenance materials.

SECTION III

Payment for Services

A. District agrees to pay Contractor as set forth below:

1.	Professional Services—	
	- Three CIP applications merged into one at \$1,950.00 each.	\$5,850.00*
	- Educational Specifications	\$ 950.00**
	- No travel is anticipated; however, the daily fee for District authorized travel is	\$ 800.00
* If District does not provide the required Preventive Maintenance materials in time for the CIP application submission deadline, the fee for preparation of the CIP applications shall be reduced from \$5,850.00 to \$5,500.00 and Contractor shall provide District with completed applications and attachments excluding the Preventive Maintenance materials.		
**If the Educational Specifications require more than ten (10) hours to produce, additional time shall be billed at \$95.00 per hour.		
2.	Reimbursable Expenses-- Postage, duplication, authorized travel, etc.)	At Cost

SECTION IV

General Considerations

A. Termination

This Agreement may be terminated at any time by mutual written consent or upon thirty (30) days written notice by either party. In the event of termination, Contractor shall be entitled to equitable compensation up to the date of termination.

B. Assignment

Contractor shall not assign, sublet, or transfer its interest in this Agreement without the written consent of District.

C. Independent Status

Contractor and its agents and employees shall act in an independent status and not as officers, employees, or agents of District in the performance of this Agreement except that Contractor shall act as agent of District as may expressly be provided herein or as may later be agreed upon in writing.

D. Extent of Agreement

This Agreement represents the entire agreement between District and Contractor for the services specified herein and supersedes any and all prior negotiations, representations, or agreements relative to said services whether written, oral, express, or implied. This Agreement may be amended only by written instruments signed by both District and Contractor, and any other attempt to amend shall be null and void.

E. Notices

All notices to be given hereunder shall be deemed to have been given when given in writing by depositing the same in the United States mail, postage prepaid, registered or certified, addressed to the party at its mailing address as hereafter set forth or as later may be provided in writing.

F. Limit of Liability

Contractor shall provide the services as specified under this Agreement with reasonable professional competence based upon Contractor's experience relative to the services specified herein. Contractor's liability shall be limited to the amount of the fees paid by District for professional services under the Agreement.

G. No Additional Work

No claim for additional services not specified herein provided, done, or furnished by Contractor shall be allowed by District except for additional services Contractor may furnish at the request of District.

H. Permits and Taxes

Contractor shall acquire and maintain in good standing all permits, licenses, and other entitlements necessary for its performance under this Agreement and shall be responsible for the payment of any tax liability accruing to it as a result of this Agreement.

I. Non-Waiver

The failure of either party at any time to enforce a provision of this Agreement shall in no way constitute a waiver of the provision nor in any way affect the validity of this Agreement or any part hereof or the right of said party thereafter to enforce each and every provision hereof.

J. Rule of Construction

Each party to this Agreement has had an opportunity for independent legal counsel to review and modify this Agreement. The rule of contract construction that an agreement is more strictly construed against the drafter shall not apply to any interpretation of any provision of this Agreement.

K. Headings

Headings used in this Agreement are for convenience only and shall not affect the construction of the Agreement.

L. Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the state of Alaska.

M. Savings

If any covenant or other provision of this Agreement is invalid, illegal, or incapable of being enforced by reason of any rule of law, administrative order, judicial decision, or public policy, all other conditions and provisions of the Agreement shall remain in full force and effect, and no covenant or provision shall be deemed dependent on any other covenant or provision.

N. Dispute Resolution

Any dispute regarding the interpretation or application of this Agreement shall be submitted to arbitration under the rules of the American Arbitration Association, and the decision of the arbitrator shall be final and binding upon both parties.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date hereinbefore written.

Kashunamut School District
PO Box 345
Chevak, AK 99563

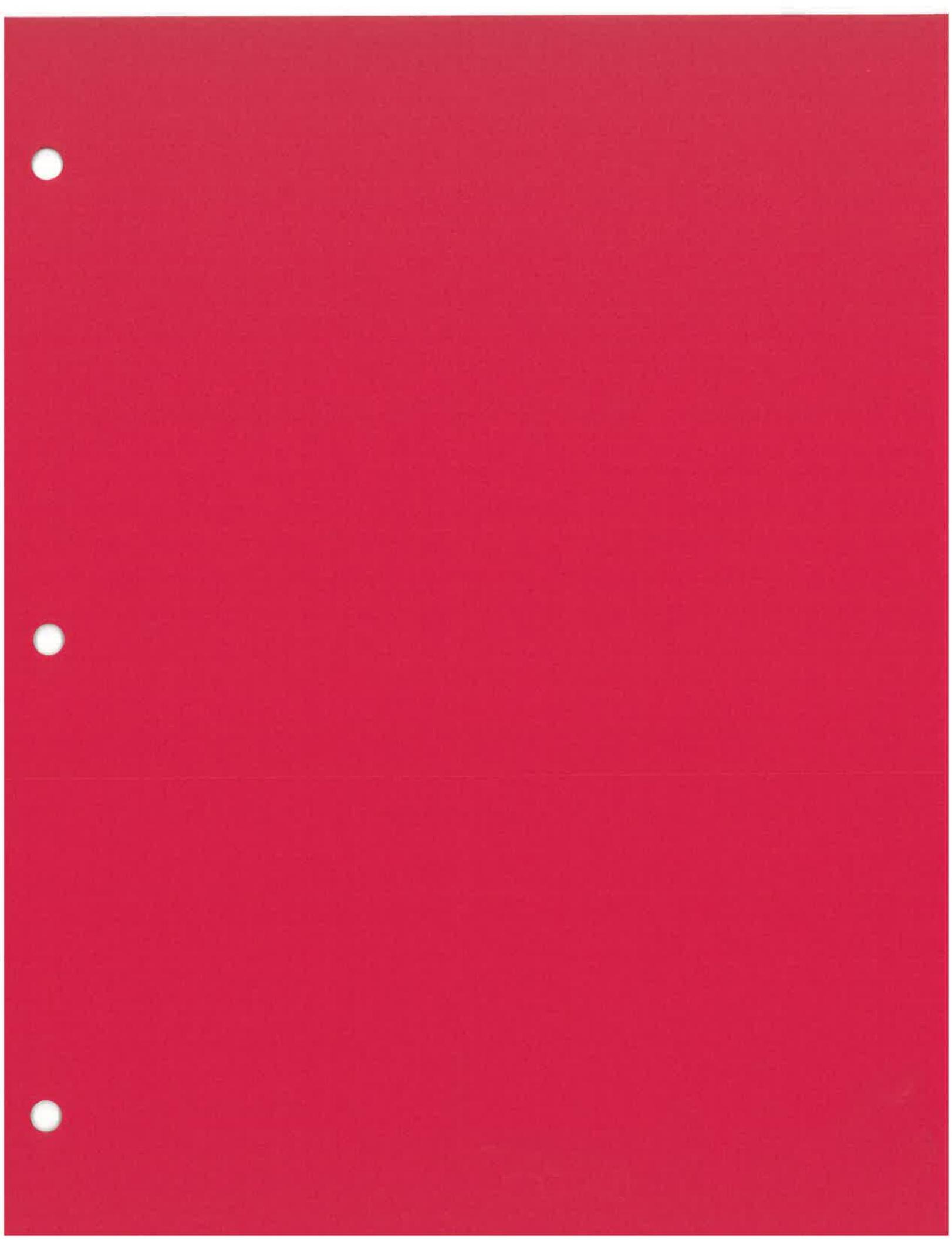
Aurora Corporate Enterprises, Inc.
200 West 34th Avenue #1187
Anchorage, AK 99503

By _____

By _____

Title _____

Title PRESIDENT



Kashunamiut School District
 Attn: Accounts Payable
 PO Box 345
 Chevak AK 99563



To:

AMPLIFY
 55 WASHINGTON STREET
 BROOKLYN, NY 11201

Vendor 469
 FAX (646)403-4700
 Email KROCKSTROH@AMPLIFY.C

PURCHASE ORDER

Purchase Order Number must appear on all documents.

PO #: 1074

Page: 1

Date Issued 08/15/23 Period 8/23

Ship To:

CHEVAK SCHOOL
 Attn: Business Office
 PO BOX 345; 985 KSD WAY
 CHEVAK, ALASKA 99563
 907-858-7712

Ship Via DISTRICT
 Requested by LUCIENNE S
 Approved by SCHOOL
 Orgn.

Notes

PER QUOTE 269698-1 of 08/01/23

Item #	Account Code	Description	Quantity	UOM	Unit Cost	Total Cost
	280- - 100-450	GRADE K PER QUOTE	1.000	LOT	14248.00	14248.00
	280- - 100-450	GRADE 1 PER QUOTE	1.000	LOT	14348.00	14348.00
	280- - 100-450	GRADE 2 PER QUOTE	1.000	LOT	14323.00	14323.00
	280- - 100-450	GRADE 3 PER QUOTE	1.000	LOT	7573.000	7573.00
	280- - 100-450	GRADE 4 PER QUOTE	1.000	LOT	10148.00	10148.00
	280- - 100-450	GRADE 5 PER QUOTE	1.000	LOT	9723.000	9723.00
	280- - 100-450	GRADE 6 PER QUOTE	1.000	LOT	2280.000	2280.00
	280- - 100-450	GRADE 7 PER QUOTE	1.000	LOT	4148.000	4148.00
	280- - 100-450	GRADE 8 PER QUOTE	1.000	LOT	4020.000	4020.00
	280- - 100-450	SHIPG & HANDLIGN PER	1.000	LOT	5582.320	5582.32
	280- - 100-410	PROF. DEVELOPMENT	1.000	LOT	46750.00	46750.00
Total						133,143.32

Send invoices and questions to ksdaccountspayable@chevakschool.org.

BUYER: Stella Lake

VENDOR COPY



Approval Signature



Price Quote

Amplify

55 Washington Street, Suite 800
 Brooklyn, NY 11201
 Phone: (800) 823-1969
 Fax: (646) 403-4700

Quote #: Q-269698-1
 Date: 8/1/2023
 Expires On: 8/31/2023

Customer Contact Information
 Jeanne Campbell
 Kashunamiut School District
 907-858-7713
 jcampbell@chevakschool.org

Amplify Contact Information
 Kristen Rockstroh
 Inside Sales Representative
 krockstroh@amplify.com

Kashunamiut School District CKLA/ELA K-8 6 years

Grade K

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
CKLA 2nd Ed GK Complete Classroom Kit_NS - 6yr (2023-2029)	\$2,999.00	0	2	\$5,998.00
CKLA 2nd Edition GK Skills & Knowledge Activity Books, Classroom Pack (1 of each)_NS Total Qty over 6yrs (2023-2029)	\$38.00	0	180	\$6,840.00
CKLA 2nd Ed GK Dig Exp Teacher License _NS - 6yr (2023-2029)	\$540.00	2	0	\$0.00
CKLA GK Dig Exp Student License - 6yr (2023-2029)	\$47.00	0	30	\$1,410.00
TOTAL				\$14,248.00

1st grade

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
CKLA 2nd Ed G1 Complete Classroom Kit_NS - 6yr (2023-2029)	\$2,499.00	0	2	\$4,998.00
CKLA 2nd Edition G1 Skills & Knowledge Activity Books, All Units and Domains (1 of each)_NS Total Qty over 6yrs (2023-2029)	\$38.00	0	204	\$7,752.00
CKLA 2nd Ed G1 Dig Exp Teacher License _NS - 6yr (2023-2029)	\$540.00	2	0	\$0.00
CKLA G1 Dig Exp Student License - 6yr (2023-2029)	\$47.00	0	34	\$1,598.00
TOTAL				\$14,348.00

2nd grade

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
CKLA 2nd Ed G2 Complete Classroom Kit_NS - 6yr (2023-2029)	\$2,899.00	0	2	\$5,798.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
CKLA 2nd Edition G2 Skills & Knowledge Activity Books, All Units and Domains (1 of each)_NS Total Qty over 6yrs (2023-2029)	\$38.00	0	186	\$7,068.00
CKLA 2nd Ed G2 Dig Exp Teacher License _NS - 6yr (2023-2029)	\$540.00	2	0	\$0.00
CKLA G2 Dig Exp Student License - 6yr (2023-2029)	\$47.00	0	31	\$1,457.00
TOTAL				\$14,323.00

3rd grade

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
CKLA 2nd Edition G3 Complete Classroom Kit_NS - 6yr (2023-2029)	\$1,999.00	0	2	\$3,998.00
CKLA 2nd Edition G3 Activity Books, All Units (1 of each)_NS Total Qty over 6yrs (2023-2029)	\$38.00	0	78	\$2,964.00
CKLA 2nd Ed G3 Dig Exp Teacher License _NS - 6yr (2023-2029)	\$540.00	2	0	\$0.00
CKLA G3 Dig Exp Student License - 6yr (2023-2029)	\$47.00	0	13	\$611.00
TOTAL				\$7,573.00

4th grade

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
CKLA 2nd Edition G4 Complete Classroom Kit_NS - 6yr (2023-2029)	\$1,499.00	0	2	\$2,998.00
CKLA 2nd Edition G4 Activity Books, All Units (1 of each) Total Qty over 6yrs (2023-2029)	\$38.00	0	156	\$5,928.00
CKLA 2nd Ed G4 Dig Exp Teacher License _NS - 6yr (2023-2029)	\$540.00	2	0	\$0.00
CKLA G4 Dig Exp Student License - 6yr (2023-2029)	\$47.00	0	26	\$1,222.00
TOTAL				\$10,148.00

5th grade

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
CKLA 2nd Edition G5 Complete Classroom Kit_NS - 6yr (2023-2029)	\$1,699.00	0	2	\$3,398.00
CKLA 2nd Edition G5 Activity Books, All Units (1 of each)_NS Total Qty over 6yrs (2023-2029)	\$38.00	0	138	\$5,244.00
CKLA 2nd Ed G5 Dig Exp Teacher License _NS - 6yr (2023-2029)	\$540.00	2	0	\$0.00
CKLA G5 Dig Exp Student License - 6yr (2023-2029)	\$47.00	0	23	\$1,081.00
TOTAL				\$9,723.00

6th grade

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
Amplify ELA G6 Teacher Blended Package (6yr license 2023-2029)	\$180.00	0	2	\$360.00
Amplify ELA G6: Student Blended Package (6yr license 2023-2029)	\$128.00	0	15	\$1,920.00
TOTAL				\$2,280.00

7th grade

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
Amplify ELA G7 Teacher Blended Package (6yr license 2023-2029)	\$180.00	0	1	\$180.00
Amplify ELA G7: Student Blended Package (6yr license 2023-2029)	\$128.00	0	31	\$3,968.00
TOTAL				\$4,148.00

8th grade

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL PRICE
Amplify ELA G8 Teacher Blended Package (6yr license 2023-2029)	\$180.00	0	1	\$180.00
Amplify ELA G8: Student Blended Package (6yr license 2023-2029)	\$128.00	0	30	\$3,840.00
TOTAL				\$4,020.00

Special PD Packages

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL PRICE
Amplify CKLA Special PD Package	1.00	\$29,375.00	\$29,375.00
Amplify ELA Special PD Package	1.00	\$17,375.00	\$17,375.00
TOTAL		\$46,750.00	\$46,750.00

S&H

SHIPPING AND HANDLING	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	\$5,582.32	\$5,582.32

GRAND TOTAL \$133,143.32

Scope and Duration**Payment Terms:**

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.

- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2023 until 06/30/2029.
- Services: 18 months from order date. Unless otherwise stated above, all training and other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Expedited shipping is available at extra charge.
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

How to Order Our Products

Amplify would like to process your order as quickly as possible. Please visit amplify.com/ordering-support to find all the information you need for submitting your order. We accept the following forms of payment: purchase orders, checks, and credit card payments (Visa, MasterCard, Discover and American Express). In order for us to assist you, please help us by following these instructions:

Please include these three documents with your order:

- Authorized purchase order or check
- A copy of your Price Quote
- A copy of your Tax-Exemption Certificate

If submitting a purchase order:

To expedite your order, please visit amplify.com/ordering-support where you can submit your signed purchase order. You can also email a purchase order to IncomingPO@amplify.com or fax it to (646) 403-4700. Purchase Orders can also be mailed to our Order Management Department at the address below.

If submitting your order via credit card:

- Please email Accountsreceivable@amplify.com to request a secure credit card payment link

If submitting your order via sending a check:

- Please mail your documents directly to our Order Management Department and notify your sales representative of the check number and check amount.
- Please note that mailing a check can add up to two weeks of processing time for your order. For faster processing of your order, please submit your order via Purchase Order or Credit Card Authorization Form.

The information requested above is essential to ensure the smooth completion of your order with Amplify. Failure to submit documents will prevent your order from processing.

Our Order Management Department is located at 55 Washington Street, Suite 800, Brooklyn, NY 11201. Please note that mailing any documents can result in delays of up to two weeks. **For faster processing of your order, we recommend you submit a purchase order via our website: amplify.com/ordering-support.**

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at amplify.com/customer-terms. Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

Terms & Conditions

1. Scope. These Terms and Conditions (the "Customer Terms") are a legal agreement between Amplify Education, Inc. ("Amplify") and your school, district, state agency, or other educational organization ("you" or "Customer") for the license and use of one or more of Amplify products or services (the "Products"), as specified in the receipt, price quote, proposal, renewal letter, or other ordering document containing the details of this purchase (the "Quote"). Unless otherwise specified in the Quote, these Customer Terms and the Quote constitute the entire agreement between Amplify and Customer regarding the license and use of the Products (the "Agreement"). This Agreement becomes effective at the earliest of the following: (i) issuing a purchase order, shipment request, or payment against the Quote; (ii) accessing, downloading, or using the Products; or (iii) otherwise accepting this Agreement. You represent and warrant that: (1) you are of legal age to accept this Agreement; (2) you are authorized to accept this Agreement and to access and use the Products; and (3) your use of the Products will comply at all times with Amplify's [Acceptable Use Policy](#) available at [amplify.com/acceptable-use](#) ("AUP"). If you do not agree to this Agreement, do not access, download, or use the Products.
2. License. Subject to the terms and conditions of the Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicensable license to access and use, and permit Authorized School Users, as defined below, to access and use the Products in accordance with the AUP, for the duration specified in the Quote (the "Term"), and for the number of Authorized School Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. "Authorized School User" means an individual teacher or other personnel employed by Customer, or an individual student registered or authorized for instruction with Customer, who Customer permits to access and use the Products subject to the terms and conditions of the Agreement, solely while such individual is so employed or so registered. Each Authorized School User's access and use of the Products will be subject to Amplify's AUP in addition to the terms and conditions of the Agreement. Violations of this Agreement or the AUP may result in suspension or termination of the applicable account.
3. Restrictions. Customer may access and use the Products solely for non-commercial instructional and administrative purposes. Guidelines for such purposes may be detailed in materials associated with the Product you are accessing. Further, Customer may not, except as expressly authorized or directed by Amplify: (a) copy, modify, translate, distribute, disclose, or create derivative works based on the contents of, sell, or otherwise exploit, the Products, or any part thereof; (b) decompile, disassemble, reverse engineer the Products, or otherwise use the Products to develop functionally similar products or services; (c) modify, alter, or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease, or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent, or disable any security or digital rights management device, procedure, protocol, or mechanism in the Products; or (f) permit any Authorized User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title, and interest in such works to Amplify. The Products and derivatives thereof may be subject to export control laws, restrictions, regulations, and orders of the U.S. and other jurisdictions (together, "Export Laws"). Customer agrees to comply with all applicable Export Laws, and will not, and will not permit Authorized School Users to, export, or transfer for the purpose of re-export, any Product to any prohibited or embargoed country in violation of any U.S. export law or regulation. Further, Customer represents that it is not a party subject to sanctions by the U.S. Office of Foreign Assets Control or included on any restricted party list maintained by the U.S. Bureau of Industry and Security. The software and associated documentation portions of the Products are "commercial items" (as defined at 48 CFR 2.101), comprising "commercial computer software" and "commercial computer software documentation," as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).
4. Reservation of Rights. SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD. Subject to the limited rights expressly granted hereunder, all rights, title, and interest in and to all Products, including all related IP Rights, are and will remain the sole and exclusive property of Amplify or its third-party licensors. "IP Rights" means, collectively, rights under patent, trademark, copyright, and trade secret laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer must promptly notify Amplify of any violation of Amplify's IP Rights in the Products, and will reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see [amplify.com/virtual-patent-marking](#)).
5. Payments. In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts that are subject to a good faith dispute of which Customer has notified Amplify in writing. Customer will be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

6. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported to Amplify by Customer within 60 days of receipt. In such case, Customer may not return Products without Amplify's written authorization.

7. Account Information. For subscription Products, the authentication of Authorized School Users is based in part upon information supplied by Customer or Authorized School Users, as applicable. Customer will and will cause its Authorized School Users to (a) provide accurate information to Amplify or a third-party service as applicable, and promptly report any changes to such information, (b) not share login credentials or otherwise allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized School Users' accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized School Users.

8. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized School Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how, or trade secrets, in whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

9. Student Data. The parties acknowledge and agree that in the course of providing the Products to the Customer, Amplify may collect, receive, or generate information that directly relates to an identifiable current or former student of Customer ("Student Data"). Student Data may include personal information from a student's "educational records," as defined by the Family Educational Rights and Privacy Act of 1974 ("FERPA"). Student Data is owned and controlled by the Customer and Amplify receives Student Data as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Individually and collectively, Amplify and Customer agree to uphold our obligations, as applicable, under FERPA, the Children's Online Privacy Protection Act ("COPPA"), the Protection of Pupil Rights Amendment ("PPRA"), and applicable state laws relating to student data privacy. Amplify's [Privacy Policy](#) at amplify.com/customer-privacy ("Privacy Policy") will govern collection, use, and disclosure of Student Data collected or stored on behalf of Customer under this Agreement. Customer is responsible for providing notice and obtaining appropriate consents under applicable laws to authorize Authorized School Users' use of the Products, including making a copy of the [Privacy Policy](#) available to the parents or guardians of users who are under the age of 13. In addition, Amplify has entered into the Data Privacy Agreements listed at amplify.com/privacy-security aligned with state and national templates to facilitate compliance with applicable state laws and help expedite Customer's student data privacy documentation process.

10. Customer Materials and Requirements. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized School Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at amplify.com/customer-requirements.

11. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD-PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS, OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH THIRD-PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD-PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE, AND DISCLOSURE PRACTICES OF THIRD PARTIES.

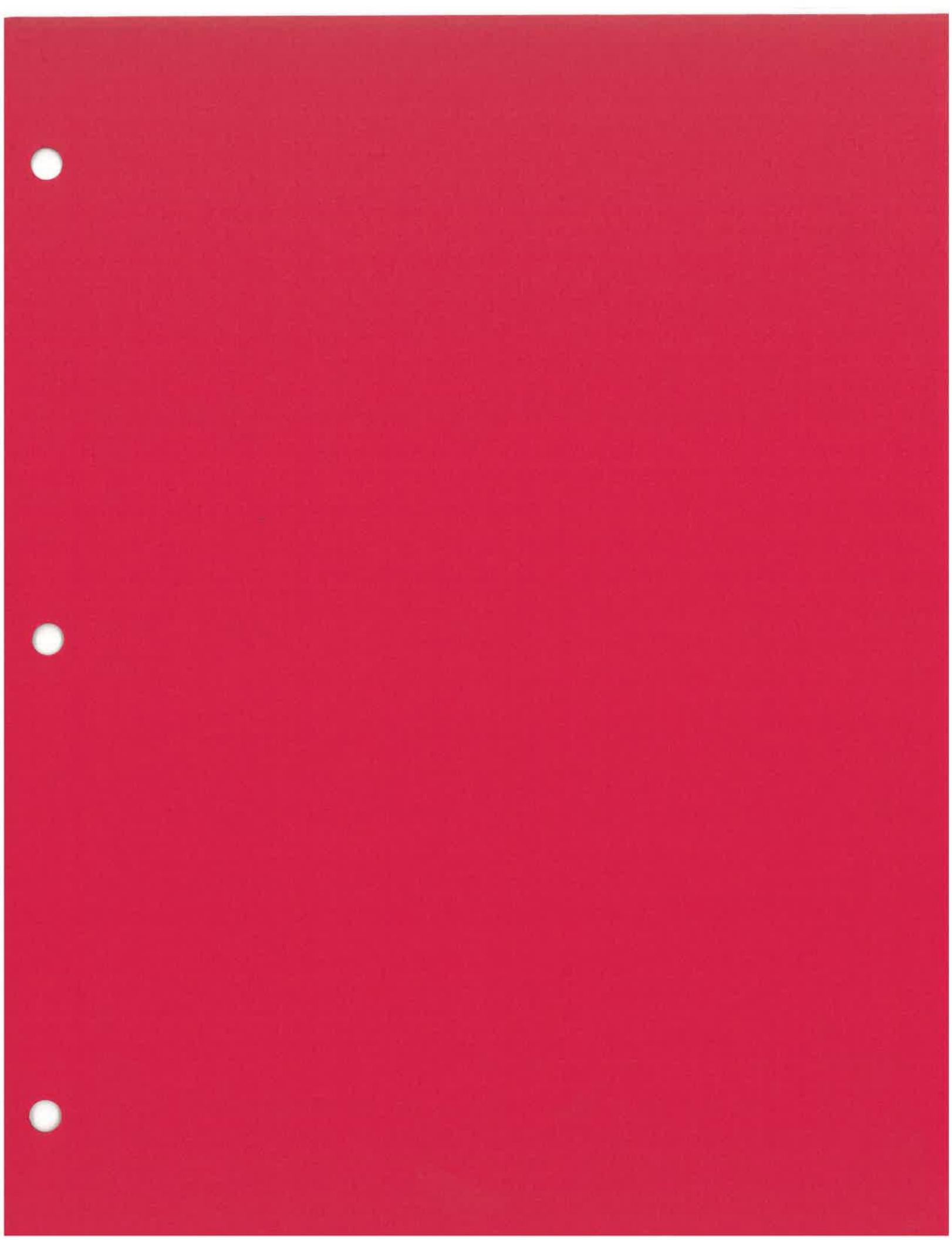
2. Limitation of Liability. IN NO EVENT WILL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE, OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT PERMITTED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY, OR OTHERWISE, MAY NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12-MONTH PERIOD. UNDER NO CIRCUMSTANCES WILL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

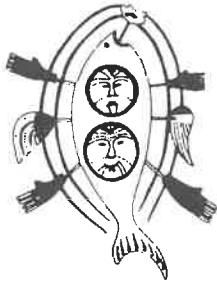
13. Term/Termination. This Agreement will be in effect for the Term and may be renewed or extended by mutual agreement of the parties. Without prejudice to any rights either party may have under this Agreement, in law, equity, or otherwise, a party will have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized School User) materially breaches any term, provision, warranty, or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge, or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible for the cost of any continued use of the Products following termination. Upon termination, Amplify will return or destroy any Student Data provided to Amplify hereunder. Notwithstanding the foregoing, nothing will require Amplify to return or destroy any data that does not include Student Data, including de-identified information or data that is derived from access to Student Data but which does not contain Student Data. Sections 3–14 will survive the termination of this Agreement.

14. Miscellaneous. This Agreement, including all addenda, attachments, and the Quote, as applicable, constitutes the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement will supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and will supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement will apply to their singular and plural forms, as applicable. The word "including" means "including without limitation." This Agreement will be governed by and construed and enforced in accordance with the laws of the U.S., state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement will constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized School User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement will for any reason be held to be unenforceable at law, such provisions will be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify will have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, pandemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network. Each party represents and warrants that it has all necessary right, power, and authority to enter into this Agreement and to comply with the obligations hereunder.

We are delighted to work with you and we thank you for your order!

Amplify Education, Inc. - Confidential Information





KASHUNAMIUT SCHOOL DISTRICT
985 KSD WAY
CHEVAK, AK 99563

Phone (907) 858-7713
Fax (907) 858-7328

MEMORANDUM

TO: Kashunamiut School District Board of Education

THRU: Jeanne Campbell, Superintendent

FROM: Lucienne Smith, Contracted CFO
Alaska Education & Business Services, Inc.

SUBJECT: Finance and Business

Date: August 16, 2023

Welcome back to a new school year!

FY 2024 IMPACT AID APPLICATION REVIEW - US DOE – Office of Impact Aid completed their field review. Upon research by their staff, they verified 23 of the 38 Children with Disabilities (CWD) we claimed on ANCSA land, and verified 184 of the 238 other students on ANCSA lands. For those students we claimed on restricted land they verified 97 of the 95 students and 6 of the 7 CWD. We have until mid-September to determine if any of those they disallowed could still be eligible. Keep in mind that that State of Alaska, thru the foundation formula, reduces our Basic Need using our Impact Aid revenues.

FY 2024 BUDGET – We will need to revise our budget in December since the Governor reduced the one-time funding by half – of which we budgeted 100% of the original one-time funding.

COVID-RELATED FEDERAL FUNDING

The federal funding (passed thru the State) we have received related to COVID for FY 2023 included:

Fund 295 – ESSER II – Spent the remaining \$236,349

Fund 296 – ESSER III – Spent \$1,088,315 of the \$3,027,412 – the balance rolls into FY 2024

FY 2023 AUDIT & CLOSE-OUT – We are responding to auditors for interim items – testing of controls along with their random selections of payroll, cash disbursements, and cash receipts.

Attached are FY 2023 financial reports. They do not yet include all year-end entries. Once the year end entries are completed the Board will be provided with updated numbers. So far all is looking good.

Please do not hesitate to ask questions. Thank you !

08/16/23
17:58:28

KASHUNAMIUT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 6 / 23

Page: 1 of 2
Report ID: B110F

Fund	Received			Revenue	% Received
	Current Month	Received YTD	Estimated Revenue	To Be Received	
100 GENERAL FUND	641,953.59	9,302,712.92	9,219,141.00	-83,571.92	101 %
200 BROADBAND ASSISTANCE GRANT (BAG)	0.00	22,981.20	42,720.00	19,738.80	54 %
205 PUPIL TRANSPORTATION	0.00	1,555.00	1,555.00	0.00	100 %
226 EARLY LEARNING MOORE EXPANSION FY19	0.00	0.00	10,249.79	10,249.79	0 %
230 FRESH FRUIT AND VEGETABLES	3,781.46	5,696.28	12,746.25	7,049.97	45 %
233 CARRS/SAFEWAY GRANT FY 2019	0.00	0.00	1,696.86	1,696.86	0 %
245 SCHOOL IMPROVEMENT 1003A FY22	0.00	13,647.13	25,000.00	11,352.87	55 %
246 TITLE IVA INNOVATIVE	0.00	0.00	1,499.00	1,499.00	0 %
250 TITLE IA-BASIC	0.00	439,165.74	808,982.26	369,816.52	54 %
251 TITLE VI-B SPED	0.00	55,321.81	302,892.00	247,570.19	18 %
252 TITLE IC MIGRANT LITERACY	0.00	0.00	5,740.00	5,740.00	0 %
253 TITLE IC MIGRANT ED	0.00	410.04	472,818.66	472,408.62	0 %
CARL PERKINS	0.00	2,358.30	31,528.00	29,169.70	7 %
255 FOOD SERVICE	97,295.47	354,910.16	471,200.00	116,289.84	75 %
256 ARP HOMELESS	0.00	0.00	6,532.45	6,532.45	0 %
295 COVID RELIEF - CRRSA ACT - ESSER II	0.00	182,492.44	250,401.82	67,909.38	73 %
296 COVID RELIEF - ARP ACT: ESSER III	0.00	628,727.78	3,027,412.00	2,398,684.22	21 %
300 KCUK OPERATING & APBC GRT	7,500.00	88,257.45	88,258.75	1.30	100 %
350 INDIAN EDUCATION	43,966.77	131,032.00	131,032.00	0.00	100 %
351 REAP	0.00	9,514.00	9,514.00	0.00	100 %
352 JOHNSON O'MALLEY	0.00	82,756.00	82,756.00	0.00	100 %
353 RUS - DISTANCE LEARNING	0.00	0.00	52,543.00	52,543.00	0 %
370 HOUSING	6,412.50	120,637.50	246,500.00	125,862.50	49 %
371 CPB EMERGENCY RELIEF GRANT	0.00	461.64	20,280.98	19,819.34	2 %
372 CORP FOR PUBLIC BROADCAST	0.00	207,156.00	207,156.00	0.00	100 %
374 ARA - CPB KCUK	0.00	0.00	25,984.52	25,984.52	0 %

08/16/23
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KASHUNAMIUT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 6 / 23

Page: 2 of 2
Report ID: B110F

Fund	Received			Revenue		% Received
	Current	Month	Received YTD	Estimated Revenue	To Be Received	
380 STUDENT ACTIVITIES		40,904.71	112,364.41	82,365.00	-29,999.41	136 %
381 EMPLOYEE SCHOLARSHIP FUND		50.00	750.00	1,000.00	250.00	75 %
382 B.A. WEINBERG SCHOLARSHIP		306.11	480.40	480.40	0.00	100 %
502 IMPACT AID CONSTRUCTION		0.00	0.00	35,205.00	35,205.00	0 %
503 APBC CAPITAL GRANT-RASMUSSEN		0.00	0.00	3,530.00	3,530.00	0 %
Grand Total:		842,170.61	11,763,388.20	15,678,720.74	3,915,332.54	75 %

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL FUND	872,775.83	8,630,327.30	9,367,680.00	9,219,144.00	588,816.70	94 %
200 BROADBAND ASSISTANCE GRANT (BAG)	42,720.00	42,720.00	42,720.00	42,720.00	0.00	100 %
205 PUPIL TRANSPORTATION	108.00	848.00	1,500.00	1,555.00	707.00	55 %
226 EARLY LEARNING MOORE EXPANSION FY19	-4,373.99	10,249.79	10,249.79	10,249.79	0.00	100 %
230 FRESH FRUIT AND VEGETABLES	3,030.54	8,293.78	1,931.25	12,746.25	4,452.47	65 %
233 CARRS/SAFEWAY GRANT FY 2019	0.00	0.00	1,696.86	1,696.86	1,696.86	0 %
245 SCHOOL IMPROVEMENT 1003A FY22	0.00	13,647.12	25,000.00	25,000.00	11,352.88	55 %
250 TITLE IA-BASIC	102,423.46	651,008.53	808,982.25	808,982.25	157,973.72	80 %
251 TITLE VI-B SPED	2,007.15	78,669.04	146,280.92	146,280.92	67,611.88	54 %
252 TITLE IC MIGRANT LITERACY	318.46	5,740.00	5,740.00	5,740.00	0.00	100 %
253 TITLE IC MIGRANT ED	8,095.36	9,531.82	472,818.67	472,818.67	463,286.85	2 %
CARL PERKINS	14,039.22	34,718.93	31,528.00	31,528.00	-3,190.93	110 %
255 FOOD SERVICE	-11,923.52	735,458.96	471,200.00	471,200.00	-264,258.96	156 %
256 ARP HOMELESS	0.00	0.00	6,532.45	6,532.45	6,532.45	0 %
295 COVID RELIEF - CRRSA ACT - ESSER II	49,972.05	236,588.08	236,349.08	236,349.08	-239.00	100 %
296 COVID RELIEF - ARP ACT: ESSER III	-44,392.86	1,227,041.17	3,027,412.00	3,027,412.00	1,800,370.83	41 %
300 KCUK OPERATING & APBC GRIT	378.85	378.85	0.00	1,500.00	1,121.15	25 %
301 KCUK FUND-RAISING	0.00	4,860.59	1,500.00	6,360.00	1,499.41	76 %
350 INDIAN EDUCATION	-7,421.54	131,032.00	131,032.00	131,032.00	0.00	100 %
351 REAP	528.36	9,514.00	9,514.00	9,514.00	0.00	100 %
352 JOHNSON O'MALLEY	-236.04	104,406.25	50,000.00	107,280.00	2,873.75	97 %
353 RUS - DISTANCE LEARNING	-34.23	59,124.77	52,543.00	52,543.00	-6,581.77	113 %
370 HOUSING	194,789.94	807,201.68	196,500.00	246,500.00	-560,701.68	327 %
371 CPB EMERGENCY RELIEF GRANT	179.00	5,831.50	19,664.36	19,664.36	13,832.86	30 %
372 CORP FOR PUBLIC BROADCAST	18,012.20	198,067.91	66,874.93	207,156.00	9,088.09	96 %

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KASHUNAMIUT SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 23

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Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
374 ARA - CPB KCUK	1,217.74	25,984.52	25,984.52	25,984.52	0.00	100 %
380 STUDENT ACTIVITIES	1,638.34	28,611.89	45,000.00	45,000.00	16,388.11	64 %
381 EMPLOYEE SCHOLARSHIP FUND	0.00	5,524.00	1,000.00	5,524.00	0.00	100 %
501 DISTRICT CONSTRUCTION	0.00	189.63	50,000.00	50,000.00	49,810.37	0 %
502 IMPACT AID CONSTRUCTION	0.00	0.00	35,205.00	35,205.00	35,205.00	0 %
503 APBC CAPITAL GRANT-RASMUSSEN	0.00	0.00	3,530.00	3,530.00	3,530.00	0 %
Grand Total:	1,243,852.32	13,065,570.11	15,345,969.08	15,466,748.15	2,401,178.04	84 %

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KASHUNAMIUT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 6 / 23

Page: 1 of 1
Report ID: B110AK

J GENERAL FUND

Function / Object	Received			Revenue		%
	Current Month	Received YTD	Estimated Revenue	To Be Received	Received	
000						
0000						
30 EARNINGS ON INVESTMENTS	2,117.34	3,322.84	1,000.00	-2,322.84	332	%
40 OTHER LOCAL REVENUE	77.05	23,013.08	35,000.00	11,986.92	65	%
47 E RATE	323,805.60	1,295,222.40	1,317,482.00	22,259.60	98	%
51 REGULAR FOUNDATION	315,550.00	4,047,951.00	4,047,952.00	1.00	100	%
52 QUALITY SCHOOLS	0.00	17,397.00	17,397.00	0.00	100	%
90 OTHER STATE REVENUE	0.00	241,119.00	240,622.00	-497.00	100	%
96 PERS ON-BEHALF PAYMENTS	0.00	0.00	34,985.00	34,985.00	0	%
97 TRS ON-BEHALF PAYMENTS	0.00	0.00	191,570.00	191,570.00	0	%
110 IMPACT AID	0.00	3,674,284.00	3,333,133.00	-341,151.00	110	%
299 PRIOR YR PO REVENUE	403.60	403.60	0.00	-403.60	**	%
Function Total:	641,953.59	9,302,712.92	9,219,141.00	-83,571.92	100	%
Org Total:	641,953.59	9,302,712.92	9,219,141.00	-83,571.92	100	%
Fund Total:	641,953.59	9,302,712.92	9,219,141.00	-83,571.92	100	%
Grand Total:	641,953.59	9,302,712.92	9,219,141.00	-83,571.92	100	%

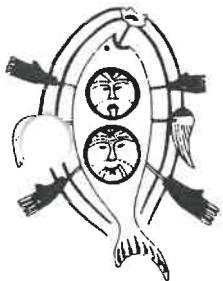
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KASHUNAMIUT SCHOOL DISTRICT
Expenditure Budget vs. Actual Query
For the Accounting Period: 6 / 23

Page: 1 of 1
Report ID: B100AKAF

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Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL FUND						
100 REGULAR INSTRUCTION	-1,871.38	1,441,341.11	1,332,763.00	1,432,763.00	-8,578.11	100
120 BILINGUAL/BICULTURAL	67,753.26	639,301.62	584,019.00	584,019.00	-55,282.62	109
160 VOCATIONAL EDUCATION	35,853.35	351,381.48	411,337.00	356,337.00	4,955.52	98
200 SPECIAL EDUCATION	-14,916.19	910,174.15	735,110.00	868,517.00	-41,657.15	104
220 SPECIAL ED SUPPORT	-407.73	0.00	61,150.00	1,150.00	1,150.00	0
300 SUPPORT SERVICES-STUDENTS	-996.10	57,229.48	407,293.00	58,567.00	1,337.52	97
350 SUPPORT SERVICES-INSTRUCT	330,001.25	1,657,526.47	1,726,729.00	1,666,729.00	9,202.53	99
400 SCHOOL ADMINISTRATION	6,255.60	171,328.03	156,904.00	161,863.00	-9,465.03	105
450 SCHOOL ADMIN SUPPORT	4,415.86	118,266.60	101,221.00	147,006.00	28,739.40	80
511 BOARD OF EDUCATION	36,071.22	344,454.27	298,719.00	290,219.00	-54,235.27	118
512 OFFICE OF SUPERINTENDENT	17,534.20	249,686.57	235,040.00	235,848.00	-13,838.57	105
550 DISTRICT ADMIN/FISCAL SVC	-1,039.90	464,456.08	334,611.00	461,167.00	-3,289.08	100
600 OPERATIONS & MAINTENANCE	208,437.95	1,670,150.67	1,887,304.00	1,769,360.00	99,209.33	94
700 STUDENT ACTIVITIES	92,737.78	462,084.11	348,480.00	388,599.00	-73,485.11	118
900 FUND TRANSFERS	0.00	0.00	747,000.00	797,000.00	797,000.00	0
0.00Fund Total:	779,829.17	8,537,380.64	9,367,680.00	9,219,144.00	681,763.36	92 %
Grand Total:	779,829.17	8,537,380.64	9,367,680.00	9,219,144.00	681,763.36	92 %



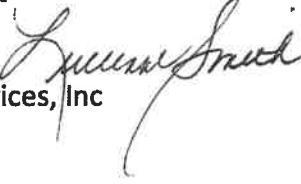
KASHUNAMIUT SCHOOL DISTRICT
985 KSD WAY
CHEVAK, AK 99563

Phone (907) 858-7713
Fax (907) 858-7328

MEMORANDUM

TO: KSD BOARD OF EDUCATION

THRU: Jeanne Campbell, Superintendent

FROM: Lucienne Smith, Contracted CFO
Alaska Education & Business Services, Inc 

Date: August 16, 2023

SUBJECT: FINANCIAL REPORT NARRATIVE

The following pages are the Monthly August Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund.

Statement of Revenue Budget vs. Actual: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year to date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

Statement of Expenditures Budget vs. Actual: This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year to date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

Statement of Revenue Budget vs. Actual for Operating Fund: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

Statement of Expenditure Budget vs. Actual for Operating Fund: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

Fund	Received			Revenue	% Received
	Current Month	Received YTD	Estimated Revenue	To Be Received	
100 GENERAL FUND	108,742.70	459,041.81	9,772,284.00	9,313,242.19	5 %
200 BROADBAND ASSISTANCE GRANT (BAG)	0.00	0.00	42,720.00	42,720.00	0 %
205 PUPIL TRANSPORTATION	0.00	0.00	1,555.00	1,555.00	0 %
245 SCHOOL IMPROVEMENT 1003A FY22	0.00	0.00	25,000.00	25,000.00	0 %
250 TITLE IA-BASIC	0.00	0.00	666,972.00	666,972.00	0 %
251 TITLE VI-B SPED	0.00	0.00	111,919.00	111,919.00	0 %
252 TITLE IC MIGRANT LITERACY	0.00	0.00	6,150.00	6,150.00	0 %
253 TITLE IC MIGRANT ED	0.00	0.00	216,857.00	216,857.00	0 %
254 CARL PERKINS	0.00	0.00	28,525.00	28,525.00	0 %
255 FOOD SERVICE	0.00	4,363.00	555,500.00	551,137.00	1 %
280 CLSD (COMPREHENSIVE LITERACY STATE DEVELOPMENT)	0.00	0.00	287,300.00	287,300.00	0 %
296 COVID RELIEF - ARP ACT: ESSER III	0.00	0.00	1,930,000.00	1,930,000.00	0 %
INDIAN EDUCATION	0.00	0.00	134,770.00	134,770.00	0 %
351 REAP	0.00	10,650.00	10,650.00	0.00	100 %
352 JOHNSON O'MALLEY	0.00	0.00	32,000.00	32,000.00	0 %
370 HOUSING	0.00	0.00	477,800.00	477,800.00	0 %
372 CORP FOR PUBLIC BROADCAST	0.00	0.00	108,000.00	108,000.00	0 %
380 STUDENT ACTIVITIES	0.00	38,834.64	0.00	-38,834.64	** %
381 EMPLOYEE SCHOLARSHIP FUND	0.00	50.00	2,250.00	2,200.00	2 %
501 DISTRICT CONSTRUCTION	0.00	0.00	49,810.37	49,810.37	0 %
502 IMPACT AID CONSTRUCTION	0.00	0.00	35,205.00	35,205.00	0 %
503 APBC CAPITAL GRANT-RASMUSSEN	0.00	0.00	3,530.00	3,530.00	0 %
Grand Total:	108,742.70	512,939.45	14,498,797.37	13,985,857.92	4 %

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL FUND	220,338.98	795,330.62	9,772,288.00	9,772,288.00	8,976,957.38	8 %
200 BROADBAND ASSISTANCE GRANT (BAG)	0.00	0.00	42,720.00	42,720.00	42,720.00	0 %
205 PUPIL TRANSPORTATION	0.00	0.00	1,555.00	1,555.00	1,555.00	0 %
245 SCHOOL IMPROVEMENT 1003A FY22	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
250 TITLE IA-BASIC	0.00	0.00	647,080.00	647,080.00	647,080.00	0 %
251 TITLE VI-B SPED	0.00	0.00	110,602.00	110,602.00	110,602.00	0 %
252 TITLE IC MIGRANT LITERACY	0.00	0.00	6,150.00	6,150.00	6,150.00	0 %
253 TITLE IC MIGRANT ED	0.00	0.00	135,617.72	135,617.72	135,617.72	0 %
254 CARL PERKINS	0.00	0.00	28,525.00	28,525.00	28,525.00	0 %
255 FOOD SERVICE	16,755.89	18,445.94	624,300.00	624,300.00	605,854.06	3 %
280 CLSD (COMPREHENSIVE LITERACY STATE	0.00	0.00	308,901.30	308,901.30	308,901.30	0 %
COVID RELIEF - CRRSA ACT - ESSER II	-865.00	0.00	0.00	0.00	0.00	0 %
296 COVID RELIEF - ARP ACT: ESSER III	42,950.00	70,591.22	1,930,000.00	1,930,000.00	1,859,408.78	4 %
350 INDIAN EDUCATION	0.00	2,537.19	134,770.00	134,770.00	132,232.81	2 %
351 REAP	0.00	0.00	10,650.00	10,650.00	10,650.00	0 %
352 JOHNSON O'MALLEY	1,325.00	16,309.04	32,000.00	32,000.00	15,690.96	51 %
370 HOUSING	8,256.79	69,630.47	258,500.00	258,500.00	188,869.53	27 %
371 CPB EMERGENCY RELIEF GRANT	0.00	3,745.00	13,832.86	13,832.86	10,087.86	27 %
372 CORP FOR PUBLIC BROADCAST	362.48	12,527.03	108,000.00	108,000.00	95,472.97	12 %
501 DISTRICT CONSTRUCTION	0.00	0.00	49,810.37	49,810.37	49,810.37	0 %
502 IMPACT AID CONSTRUCTION	0.00	0.00	35,205.00	35,205.00	35,205.00	0 %
503 APBC CAPITAL GRANT-RASMUSSEN	0.00	0.00	3,530.00	3,530.00	3,530.00	0 %
Grand Total:	289,124.14	989,116.51	14,279,037.25	14,279,037.25	13,289,920.74	7 %

08/11/23
14:12:59

KASHUNAMIUT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 8 / 23

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00 GENERAL FUND

Function / Object	Received			Revenue	
	Current Month	Received YTD	Estimated Revenue	To Be Received	% Received
000					
0000					
30 EARNINGS ON INVESTMENTS	0.00	0.00	3,000.00	3,000.00	0 %
40 OTHER LOCAL REVENUE	0.00	6,224.21	35,000.00	28,775.79	17 %
47 E RATE	108,742.70	108,742.70	1,295,222.00	1,186,479.30	8 %
51 REGULAR FOUNDATION	0.00	338,779.00	4,080,571.00	3,741,792.00	8 %
52 QUALITY SCHOOLS	0.00	0.00	17,397.00	17,397.00	0 %
90 OTHER STATE REVENUE	0.00	0.00	730,742.00	730,742.00	0 %
96 PERS ON-BEHALF PAYMENTS	0.00	0.00	35,047.00	35,047.00	0 %
97 TRS ON-BEHALF PAYMENTS	0.00	0.00	242,172.00	242,172.00	0 %
110 IMPACT AID	0.00	0.00	3,333,133.00	3,333,133.00	0 %
230 SALE OF PROPERTY/EQUIP	0.00	5,295.90	0.00	-5,295.90	** %
Function Total:	108,742.70	459,041.81	9,772,284.00	9,313,242.19	4 %
Org Total:	108,742.70	459,041.81	9,772,284.00	9,313,242.19	4 %
Fund Total:	108,742.70	459,041.81	9,772,284.00	9,313,242.19	4 %
Grand Total:	108,742.70	459,041.81	9,772,284.00	9,313,242.19	4 %

08/16/23
17:29:16

KASHUNAMIUT SCHOOL DISTRICT
Expenditure Budget vs. Actual Query
For the Accounting Period: 8 / 23

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.ds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL FUND						
100 REGULAR INSTRUCTION	20,314.70	348,691.77	1,695,125.00	1,695,125.00	1,346,433.23	20
120 BILINGUAL/BICULTURAL	0.00	0.00	517,555.00	517,555.00	517,555.00	0
160 VOCATIONAL EDUCATION	0.00	0.00	340,967.00	340,967.00	340,967.00	0
200 SPECIAL EDUCATION	36,640.00	40,631.69	880,169.00	880,169.00	839,537.31	4
220 SPECIAL ED SUPPORT	-63,520.00	0.00	0.00	0.00	0.00	0
300 SUPPORT SERVICES-STUDENTS	0.00	0.00	185,913.00	185,913.00	185,913.00	0
350 SUPPORT SERVICES-INSTRUCT	121,416.00	121,596.00	1,632,844.00	1,632,844.00	1,511,248.00	7
400 SCHOOL ADMINISTRATION	0.00	11,683.47	166,246.00	166,246.00	154,562.53	7
450 SCHOOL ADMIN SUPPORT	0.00	0.00	139,702.00	139,702.00	139,702.00	0
511 BOARD OF EDUCATION	4,305.82	19,134.61	294,125.00	294,125.00	274,990.39	6
512 OFFICE OF SUPERINTENDENT	2,787.10	16,057.35	242,708.00	242,708.00	226,650.65	6
550 DISTRICT ADMIN/FISCAL SVC	22,468.87	42,130.80	280,349.00	280,349.00	238,218.20	15
600 OPERATIONS & MAINTENANCE	13,314.53	132,792.97	1,817,536.00	1,817,536.00	1,684,743.03	7
700 STUDENT ACTIVITIES	1,750.00	1,750.00	401,049.00	401,049.00	399,299.00	0
900 FUND TRANSFERS	0.00	0.00	1,178,000.00	1,178,000.00	1,178,000.00	0
0.00Fund Total:	159,477.02	734,468.66	9,772,288.00	9,772,288.00	9,037,819.34	7 %
Grand Total:	159,477.02	734,468.66	9,772,288.00	9,772,288.00	9,037,819.34	7 %

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KASHUNAMIUT SCHOOL DISTRICT
Claims and/or Payroll Checks List For Checks from 07/01/23 to 08/16/23
For checks between: 07/01/23 - 08/16/23

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Check #	Check Type	Vendor/Employee/Payee Number/Name	Check Amount	Period	Date Issued	CL #/Payroll Notes
-98723	E	20315 PUBLIC EDUCATION HEALTH TRUST	52761.00	7/23	07/18/23	
-98722	V	Check not processed in this period	0	/ 0	/ /	
-98721	V	Check not processed in this period	0	/ 0	/ /	
-98720	V	Check not processed in this period	0	/ 0	/ /	
-98719	V	Check not processed in this period	0	/ 0	/ /	
-98718	V	Check not processed in this period	0	/ 0	/ /	
-98717	V	Check not processed in this period	0	/ 0	/ /	
-98716	V	Check not processed in this period	0	/ 0	/ /	
-98715	V	Check not processed in this period	0	/ 0	/ /	
-98714	V	Check not processed in this period	0	/ 0	/ /	
-98713	V	Check not processed in this period	0	/ 0	/ /	
-98712	E	270 LYNX LLC	16000.00	7/23	07/20/23	
-98711	E	17429 ALASKA AIRLINES	812.51	7/23	07/20/23	
-98710	E	17502 KUSKOKWIM COMMERCIAL SUPPLY, INC	3904.60	7/23	07/20/23	
-98709	E	17451 ASSOC. OF ALASKA SCHOOL BOARD	874.28	7/23	07/20/23	
-98708	E	470 CHEVROLET OF SOUTH ANCHORAGE	64483.00	8/23	08/01/23	
-98707	E	442 MR.SPIRIT LLC	36800.00	8/23	08/03/23	
-98706	E	20426 AMAZON CAPITAL SERVICES	6568.19	8/23	08/03/23	
-98705	E	20426 AMAZON CAPITAL SERVICES	592.19	8/23	08/03/23	
-98704	E	20426 AMAZON CAPITAL SERVICES	466.75	8/23	08/03/23	
-98703	E	20426 AMAZON CAPITAL SERVICES	104.16	8/23	08/03/23	
-98702	E	20426 AMAZON CAPITAL SERVICES	214.86	8/23	08/03/23	
-98701	E	20315 PUBLIC EDUCATION HEALTH TRUST	52761.00	8/23	08/03/23	
3700	E	17923 GRANT AVIATION	1338.50	8/23	08/03/23	
-98699	E	17742 GRAINGER	381.79	8/23	08/03/23	
-98698	E	208 GSD EDUCATIONAL SERVICES	865.00	8/23	08/03/23	
-98697	E	19335 APPLE INC.	2697.00	8/23	08/03/23	
-98696	E	19667 US OMNI & TSACG COMPLIANCE SERVIC	600.00	8/23	08/03/23	
-98695	E	17429 ALASKA AIRLINES	685.80	8/23	08/03/23	
-98694	E	17551 UNITED UTILITIES, INC.	857.88	8/23	08/03/23	
-98693	E	20502 BLACK MOUNTAIN SOFTWARE, INC	13120.00	8/23	08/03/23	
-98692	E	19829 KONICA MINOLTA PREMIER FINANCE	2443.44	8/23	08/03/23	
-98691	E	19424 KONICA MINOLTA BUSINESS SOL. USA	586.65	8/23	08/03/23	
-98690	E	442 MR.SPIRIT LLC	1500.00	8/23	08/03/23	
-98689	E	20426 AMAZON CAPITAL SERVICES	410.61	8/23	08/03/23	
-98688	E	245 ALASKA FUN & SPORT CENTER INC.	156.98	8/23	08/03/23	
-98687	E	442 MR.SPIRIT LLC	6683.35	8/23	08/03/23	
-98686	E	20394 ALASKA EDUCATION & BUSINESS SERVI	7850.00	8/23	08/03/23	
-98685	E	17551 UNITED UTILITIES, INC.	362.48	8/23	08/03/23	
-98684	E	17719 AIRGAS USA, LLC	255.60	8/23	08/03/23	
-98683	E	20539 GCI COMMUNICATION CORP	13192.80	8/23	08/03/23	
-98682	E	20539 GCI COMMUNICATION CORP	12385.30	8/23	08/03/23	
-98681	V	Check not processed in this period	0	/ 0	/ /	
-98680	V	Check not processed in this period	0	/ 0	/ /	
-98679	V	Check not processed in this period	0	/ 0	/ /	
-98678	E	19898 FALON TARDIFF	138.00	8/23	08/10/23	
-98677	E	20426 AMAZON CAPITAL SERVICES	183.22	8/23	08/10/23	
-98676	E	17499 JERMAIN DUNNAGAN & OWENS	2212.90	8/23	08/10/23	

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KASHUNAMIUT SCHOOL DISTRICT
Claims and/or Payroll Checks List For Checks from 07/01/23 to 08/16/23
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Check #	Check Type	Vendor/Employee/Payee Number/Name	Check Amount	Period	Issued	Date	CL #/Payroll Notes
-98675	E	337 TELEALK THERAPY LLC	36640.00	8/23	08/10/23		
-98674	E	257 GAIL GREENHALGH	41510.00	8/23	08/10/23		
-98673	E	17429 ALASKA AIRLINES	1169.67	8/23	08/10/23		
-98672	E	17451 ASSOC. OF ALASKA SCHOOL BOARD	3180.00	8/23	08/10/23		
-98671	E	19829 KONICA MINOLTA PREMIER FINANCE	1765.86	8/23	08/10/23		
-98670	E	40 BOYSCOUT, ANTHONY	300.00	8/23	08/10/23		
602129	C	319 MOSES, LEROY	0	6/23	07/06/23		
602130	C	18771 JORENE HARRY	0	6/23	07/06/23		
602132	C	18783 DIMOND CENTER HOTEL	0	6/23	07/06/23		
602133	C	18986 MOSES, ANTONIA	0	6/23	07/06/23		
602134	C	17515 NAC CARGO OPERATIONS	0	6/23	07/06/23		
602135	C	394 VISIPLEX, INC.	0	6/23	07/06/23		
602136	SC	Check not processed in this period	0	/ 0	/ /		
602137	SC	Check not processed in this period	0	/ 0	/ /		
602138	SC	Check not processed in this period	0	/ 0	/ /		
602139	SC	Check not processed in this period	0	/ 0	/ /		
602140	SC	Check not processed in this period	0	/ 0	/ /		
602141	SC	Check not processed in this period	0	/ 0	/ /		
602142	SC	Check not processed in this period	0	/ 0	/ /		
602143	SC	Check not processed in this period	0	/ 0	/ /		
602144	SC	Check not processed in this period	0	/ 0	/ /		
602145	SC	Check not processed in this period	0	/ 0	/ /		
2146	SC	314 AIRFRAMES ALASKA, LLC	1330.69	7/23	07/21/23		
2147	SC	457 ALASKA FUR EXCHANGE	5050.00	7/23	07/21/23		
602148	SC	457 ALASKA FUR EXCHANGE	6449.75	7/23	07/21/23		
602149	SC	Check not processed in this period	0	/ 0	/ /		
602150	SC	Check not processed in this period	0	/ 0	/ /		
602151	SC	Check not processed in this period	0	/ 0	/ /		
602152	SC	417 KODA PROCUREMENT	31081.25	7/23	07/28/23		
602153	SC	458 JOANNS FABRIC AND CRAFT STORES	708.88	7/23	07/28/23		
602154	SC	465 GIFFORD INDUSTRIES	61750.00	7/23	07/28/23		
602155	SC	18048 RYAN AIR	3263.89	7/23	07/28/23		
602156	SC	18986 MOSES, ANTONIA	415.00	7/23	07/28/23		
602157	SC	17687 CITY OF CHEVAK	80.25	8/23	08/03/23		
602158	SC	186 FOX AIR	5600.00	8/23	08/03/23		
602159	SC	17805 ALASKA SCHOOL ACTIVITIES ASSOC	1750.00	8/23	08/03/23		
602160	SC	411 FOOD & NUTRITION SERVICES	657.62	8/23	08/03/23		
602161	SC	303 DOMAIN LISTINGS, LLC	288.00	8/23	08/03/23		
602162	SC	17529 PITNEY BOWES BANK INC PURCHASE PO	40.99	8/23	08/03/23		
602163	SC	471 ALASKA DEPT. OF EDUCATION & EARLY	60.00	8/23	08/10/23		
602164	SC	18157 CAROLINA BIOLOGICAL SUPPLY CO.	1394.75	8/23	08/10/23		
602165	SC	460 SHERWIN-WILLIAMS	519.96	8/23	08/10/23		
602166	SC	467 CURIOUS QUEST ED. LLC	1998.54	8/23	08/10/23		
602167	SC	19048 OUR CACHE	59.75	8/23	08/10/23		
602168	SC	17462 CHEVAK COMPANY CORPORATION	632.81	8/23	08/10/23		
602169	SC	18292 AML	4693.71	8/23	08/10/23		
602170	SC	58 THE LUMBER YARD	5338.21	8/23	08/10/23		
602171	SC	18048 RYAN AIR	1437.74	8/23	08/10/23		

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Check #	Type	Vendor/Employee/Payee Number/Name	Date			
			Check	Amount	Period	Issued
602172	SC	18439 KRIS IMGALREA	300.00	8/23	08/10/23	
602173	SC	19068 NATHAN WASSILLIE	300.00	8/23	08/10/23	
602174	SC	341 MATCHIAN JR, LAWRENCE A.	425.00	8/23	08/10/23	

Claims Total # of Checks: 99 Total: 527442.16

Grand Total # of Checks: 99 Total: 527442.16

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